



FINANCE DEPARTMENT

555 S. 10th St Suite 103 Lincoln, NE 68508

402-441-7411 fax: 402-441-8325

lincoln.ne.gov

September 20, 2017

Ms. Deann Haeffner
Auditor of Public Accounts Suite 2303
State Capitol
Lincoln, NE 68509-8917

Dear Ms. Haeffner,

This letter should be considered a part of the City of Lincoln's 2016-2018 revised biennial budget submission to the Auditor of Public Accounts. The following information is not yet available but will be provided as noted below.

- The Lincoln Electric System (LES) budget and the associated budget form are not included. LES is on a different fiscal year and adopts their budget in November of each year. As a result, the 2017 budget will not be adopted for a couple of months. This information will be provided by LES.

Please note that in the original 2016-18 Budget Submission the information for the 2015-2016 Actual/Estimated Disbursements & Transfers, page 4, was the budget. The revised forms reflect the actual expenditures for 2015-16. Also, page 3a now reflects the adopted budget that was revised by the City Council and adopted on August 8, 2017 with Resolution A-90659. Other than the items and explanations noted above, all information is submitted at this time, including the Certification of Valuation for 2017, the 2017-18 Budget Resolution, the Notice of Budget Hearing and the Publisher's Affidavit of Publication and a listing of the City's website information for interlocal agreements.

As discussed in prior years, there are a certain number of funds, by their nature, for which it is not practical to set a fixed budget amount. As in the past, appropriations for these funds (but not a fixed amount) are established in the text of our budget resolution.

In place of the "Report of Joint Public Agency and Interlocal Agreements" form, we are submitting a report of Lincoln's many interlocal agreements. This report will encompass all of the City of Lincoln's interlocal agreements from 1987 to 2017. Any interlocal agreements prior to 1987 are listed on the "Report of Joint Public Agency and Interlocal Agreements" form provided by the State. Access to Interlocal Agreement documents are available on the City's website. To reach the City of Lincoln City Clerk's website go to www.lincoln.ne.gov. Select "Government", "City of Lincoln Departments", "City Clerk", "Document Management Search". From this page check "resolution", "ordinance", and "executive order". In the subject matter box enter "Interlocal." The system will be able to query approximately 2 years at a time. From the selected documents there are links to the interlocal agreement documents themselves. As you know, Lincoln has a large number of interlocal agreements

and your willingness to let us submit the information in this manner is greatly appreciated and saves substantial time.

If you have questions, please call at 441-8305.

Sincerely,

A handwritten signature in cursive script that reads "Sherry Wolf-Drbal". The signature is written in dark ink and is positioned above the printed name and title.

Sherry Wolf-Drbal
Budget Officer

**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**

*{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less, and
b) community colleges, and c) school districts}*

Tax Year 2017

{certification required on or before August 20th, of each year}

TO: CITY OF LINCOLN
ATTN: BRANDON KAUFFMAN

TAXABLE VALUE LOCATED IN THE COUNTY OF Lancaster

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
LINCOLN	City / Municipality - 07	504,950,983	20,516,934,853

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I, Norman H. Agena, Lancaster Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. ☐ 13-509 and ☐ 13-518.

Norman H. Agena
(signature of county assessor)

8-16-2017
(date)

CC: County Clerk, Lancaster

CC: County Clerk where district is headquartered, if different county, _____

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

AFFIDAVIT OF PUBLICATION

State of Nebraska } ss.
LANCASTER COUNTY.

NOTICE OF HEARING TO AMEND THE BUDGET FOR

The City of Lincoln in Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the governing body will meet on the 28th day of August, at 5:30 p.m. at 555 South 10th Street in the City Council Chambers in the County-City Building for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget due to unforeseen circumstances which was originally adopted on the 28th day of August, 2016. That at the time the biennial budget for 2016-18 was adopted it was not known that the County Assessor would be revaluing residential properties in Lancaster County. The revaluation of residential property was forecast on a 3-year cycle and was not anticipated to occur until 2018-19. In addition, expenditures not reasonably anticipated at the time the 2016-18 biennial budget was adopted have since been identified. This is a result of changing community needs that cannot always be completely identified during a budget preparation cycle that begins thirty-two months before the end of the biennial period. The originally adopted 2016-18 biennial budget of expenditures cannot be reduced during the 2017-18 fiscal year to meet the need for additional money because resources for the 2017-18 fiscal year are fully committed to provide community services or fund capital projects. The budget detail is available at the office of the Clerk during regular business hours.

Teresa Meier, City Clerk

Summary of Proposed Revised Budget

2015-2016 Actual Disbursements	\$415,708,614.00
2016-2017 Actual/Estimated Disbursements	\$430,821,959.00
2017-2018 Proposed Budget of Disbursements	\$516,093,417.00
2017-2018 Total Resources Available	\$516,093,417.00
Total 2017-2018 100% Personal & Real Property Tax To Be Levied (Estimate)	\$64,931,996.00

Breakdown of Property Tax:

Personal and Real Property Tax 100% To Be Levied for Bonds (Estimate)	\$6,280,234.00
Personal and Real Property Tax 100% To Be Levied for All Other Purposes (Estimate)	\$58,651,762.00

Summary of Originally Adopted Budget

2015-2016 Actual Disbursements	\$415,708,614.00
2016-2017 Actual/Estimated Disbursements	\$430,821,959.00
2017-2018 Proposed Budget of Disbursements	\$514,945,439.00
2017-2018 Total Resources Available	\$514,945,439.00
Total 2017-2018 100% Personal & Real Property Tax To Be Levied (Estimate)	\$63,821,692.00

Breakdown of Property Tax:

Personal and Real Property Tax 100% To Be Levied for Bonds (Estimate)	\$6,279,644.00
Personal and Real Property Tax 100% To Be Levied for All Other Purposes (Estimate)	\$57,542,048.00

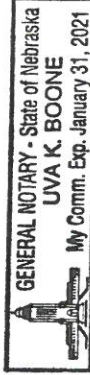
Additional Monetary Requirements

Fund	Purpose	Amount
Pinnacle Bank Arena	Adopt Operating Budget	(\$79,846)
Community Health Endowment	Revise Community Health Endowment Budget	\$250,000
Grants-In-Aid	Community Development Block Grant (Reduced Federal Funds)	(\$29,208)
Grants-In-Aid	Community Development Home (Increase Federal Funds)	\$7,032
General	Six New Police Officers	\$500,000
General	Fire Apparatus in the Capital Improvement Program	\$500,000

The undersigned, being first duly sworn, deposes and says that she/he is a Clerk of the Lincoln Journal Star, legal newspaper printed, published and having a general circulation in the County of Lancaster and State of Nebraska, and that the attached printed notice was published in said newspaper the successive time(s) the first insertion having been on August 21, 2017 and thereafter on , 20 , and that said newspaper is the legal newspaper under the statutes of the State of Nebraska.

The above facts are within my personal knowledge and are further verified by my personal inspection of each notice in each of said issues.

Barbara Chestnut
Subscribed in my presence and sworn to before me on Aug 22, 2017
UVA K. BOONE Notary Public



Cost \$167.45 Reference # 698664

2016-2018
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

City of Lincoln, Nebraska
TO THE COUNTY BOARD AND COUNTY CLERK OF
Lancaster County

This budget is for the Biennial Period September 1, 2016 through August 31, 2018

Upon Filing, The Entity Certifies the Information Submitted on this Form is Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the **2016** year:

\$ 57,174,185.69	Property Taxes for Non-Bond Purposes
6,419,854.86	Principal and Interest on Bonds
\$ 63,594,040.55	2016 Personal and Real Property Tax Required

Projected Outstanding Bonded Indebtedness as of September 1, 2016

Principal	\$ 45,370,000.00
Interest	\$ 9,800,679.14
Total Bonded Indebtedness	\$ 55,170,679.14

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the **2017** year:

\$ 59,301,081.62	Property Taxes for Non-Bond Purposes
6,280,233.76	Principal and Interest on Bonds
\$ 65,581,315.38	2017 Personal and Real Property Tax Required

Projected Outstanding Bonded Indebtedness as of September 1, 2017

Principal	\$ 40,780,000.00
Interest	\$ 8,380,206.42
Total Bonded Indebtedness	\$ 49,160,206.42

18,870,825,564

Total Certified Valuation (All Counties)

(Certification of Valuation(s) from County Assessor **MUST** be attached)

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2015 through June 30, 2016?

☒

YES

☐

NO

If **YES**, Please submit Interlocal Agreement Report by December 31, 2016.

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2015 through June 30, 2016?

☐

YES

☒

NO

If **YES**, Please submit Trade Name Report by December 31, 2016.

County Clerk's Use ONLY

APA Contact Information

Auditor of Public Accounts
State Capitol, Suite 2303
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: www.auditors.nebraska.gov

Questions - E-Mail: Deann.Haeffner@nebraska.gov

Submission Information

Budget Due by 9-20-2016

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

City of Lincoln, Nebraska in Lancaster County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2014 - 2015 (Column 1)	Actual/Estimated 2015 - 2016 (Column 2)	Adopted Budget 2016 - 2017 (Column 3)	Adopted Budget 2017 - 2018 (Column 4)
1	Net Cash Balance	\$ 42,611,435.00	\$ 29,817,478.00	\$ 41,468,571.00	\$ 33,159,604.00
2	Investments	\$ 490,646,795.00	\$ 499,235,777.00	\$ 533,441,658.00	\$ 533,441,658.00
3	County Treasurer's Balance	\$ 5,703,828.00	\$ 6,372,090.00	\$ 7,363,188.00	\$ 7,363,188.00
4	Beginning Balance Proprietary Function Funds (If Page 6 & 6a are Used)			\$ -	\$ -
5	Subtotal of Beginning Balances (Lines 1 thru 4)	\$ 538,962,058.00	\$ 535,425,345.00	\$ 582,273,417.00	\$ 573,964,450.00
6	Personal and Real Property Taxes (Columns 1 & 2 -See Guidelines)	\$ 55,543,408.00	\$ 58,985,899.00	\$ 62,964,396.58	\$ 64,931,995.43
7	Federal Receipts	\$ 43,639,188.00	\$ 41,131,011.00	\$ 41,131,011.00	\$ 41,131,011.00
8	State Receipts: Motor Vehicle Pro-Rate	\$ 157,637.00	\$ 161,908.00	\$ 150,960.00	\$ 147,652.00
9	State Receipts: MIRF				
10	State Receipts: Highway Allocation and Incentives	\$ 21,134,101.00	\$ 21,421,347.00	\$ 22,505,226.00	\$ 22,000,000.00
11	State Receipts: Motor Vehicle Fee	\$ 1,740,899.00	\$ 1,795,721.00	\$ 1,800,000.00	\$ 1,845,000.00
12	State Receipts: State Aid				
13	State Receipts: Municipal Equalization Aid				
14	State Receipts: Other				
15	State Receipts: Property Tax Credit				
16	Local Receipts: Nameplate Capacity Tax				
17	Local Receipts: Motor Vehicle Tax	\$ 4,880,947.00	\$ 5,177,856.00	\$ 4,672,040.00	\$ 4,725,348.00
18	Local Receipts: Local Option Sales Tax	\$ 68,861,600.00	\$ 71,621,717.00	\$ 74,545,774.00	\$ 77,527,604.00
19	Local Receipts: In Lieu of Tax	\$ 2,165,970.00	\$ 2,159,992.00	\$ 2,210,882.42	\$ 2,260,192.00
20	Local Receipts: Other	\$ 293,323,817.00	\$ 360,669,475.00	\$ 212,332,702.00	\$ 295,383,660.57
21	Transfers In of Surplus Fees	\$ -	\$ -		
22	Transfers In Other Than Surplus Fees				
23	Proprietary Function Funds (Only if Page 6 & 6a are Used)			\$ -	\$ -
24	Total Resources Available (Lines 5 thru 23)	\$ 1,030,409,625.00	\$ 1,098,550,271.00	\$ 1,004,586,409.00	\$ 1,083,916,913.00
25	Total Disbursements & Transfers (Line 22, Pg 3, 3a, 4 & 5)	\$ 494,984,280.00	\$ 516,276,854.00	\$ 430,621,959.00	\$ 516,093,417.00
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	\$ 535,425,345.00	\$ 582,273,417.00	\$ 573,964,450.00	\$ 567,823,496.00
27	Cash Reserve Percentage			179%	175%
PROPERTY TAX RECAP		Tax from Line 6		\$ 62,964,396.58	\$ 64,931,995.43
		County Treasurer's Commission at 1% of Line 6		\$ 629,643.97	\$ 649,319.95
		Delinquent Tax Allowance			
		Total Property Tax Requirement		\$ 63,594,040.55	\$ 65,581,315.38

City of Lincoln, Nebraska in Lancaster County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

2016 Property Tax Request by Fund:

	Property Tax Request
General Fund	\$ 37,541,620.38
Bond Fund	\$ 6,419,854.86
See Attached _____ Fund	\$ 19,632,565.31
_____ Fund	

2016 Total Tax Request

**** \$ 63,594,040.55**

2017 Property Tax Request by Fund:

General Fund	\$ 39,593,580.88
Bond Fund	\$ 6,280,233.76
See Attached _____ Fund	\$ 19,707,500.74
_____ Fund	

2017 Total Tax Request

**** \$ 65,581,315.38**

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From:

Transfer To:

Amount: \$

Reason:

Transfer From:

Transfer To:

Amount: \$

Reason:

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name

Amount

See Attached @ 8/31/17

\$ -

\$ 530,146,961.41

Total Special Reserve Funds

\$ 530,146,961.41

Total Cash Reserve

\$ 567,823,496.00

Remaining Cash Reserve

\$ 37,676,534.59

Remaining Cash Reserve %

12%

Special Reserve Funds Form 2-A

Total Cash Reserves	567,823,496.00
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Less Fund 10 General Fund Cash	
Balance @ 8/31/17	- 34,983,242.77

Less Fund 10 General Fund Investments	
Balance @ 8/31/17	- 625,758.39

Less Fund 40 Cash Reserve	
Balance @ 8/31/17	- 2,067,533.43

TOTAL SPECIAL RESERVE FUNDS	530,146,961.41
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2016 Property Tax Request Funds

General Fund	37,541,620.38
Bond Fund	6,419,854.86
Library Fund	8,384,307.80
Social Security Fund	2,983,477.52
Police & Fire Fund	7,584,184.79
Unemployment Comp. Fund	50,951.23
Lancaster County 1%	629,643.97
2016 Total Tax Request	63,594,040.55

2017 Property Tax Request Funds

General Fund	39,593,580.88
Bond Fund	6,280,233.76
Library Fund	8,481,700.87
Social Security Fund	2,995,472.49
Police & Fire Fund	7,529,715.09
Unemployment Comp. Fund	51,292.34
Lancaster County 1%	649,319.95
2016 Total Tax Request	65,581,315.38

City of Lincoln, Nebraska in Lancaster County

Line No.	2016-2017 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 13,298,043.00	\$ -	\$ 6,000.00	\$ 6,266,500.00	\$ -	\$ 19,570,543.00
3	Public Safety - Police and Fire	\$ 65,641,428.00	\$ -	\$ 1,451,796.00	\$ 481,913.00	\$ -	\$ 67,575,137.00
4	Public Safety - Other	\$ 12,531,805.00	\$ -	\$ 278,498.00	\$ -	\$ -	\$ 12,810,303.00
5	Public Works - Streets	\$ 16,827,179.00	\$ 44,929,000.00	\$ 903,376.00	\$ 5,047,594.00	\$ -	\$ 67,707,149.00
6	Public Works - Other	\$ 249,199.00	\$ -	\$ 250.00	\$ -	\$ -	\$ 249,449.00
7	Public Health and Social Services	\$ 14,032,758.00	\$ -	\$ -	\$ 943,755.00	\$ -	\$ 14,976,513.00
8	Culture and Recreation	\$ 15,446,413.00	\$ 7,031,000.00	\$ 542,925.00	\$ -	\$ -	\$ 23,020,338.00
9	Community Development	\$ 4,225,883.00	\$ 523,200.00	\$ 100,000.00	\$ -	\$ -	\$ 4,849,083.00
10	Miscellaneous	\$ 68,454,278.00	\$ 192,200.00	\$ -	\$ -	\$ -	\$ 68,646,478.00
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste	\$ 8,269,475.00	\$ 3,504,000.00	\$ 597,400.00	\$ 1,177,847.00	\$ -	\$ 13,548,722.00
17	Transportation	\$ 13,269,662.00	\$ 4,293,200.00	\$ -	\$ -	\$ -	\$ 17,562,862.00
18	Wastewater	\$ 14,889,425.00	\$ 12,313,000.00	\$ 1,247,750.00	\$ 7,235,878.00	\$ -	\$ 35,686,053.00
19	Water	\$ 18,939,038.00	\$ 26,690,000.00	\$ 708,800.00	\$ 7,988,645.00	\$ -	\$ 54,326,483.00
20	Other	\$ 23,513,367.00	\$ 3,536,100.00	\$ 365,200.00	\$ 2,678,179.00	\$ -	\$ 30,092,846.00
21	Proprietary Function Funds (Page 6)					\$ -	\$ -
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$ 289,587,953.00	\$ 103,011,700.00	\$ 6,201,995.00	\$ 31,820,311.00	\$ -	\$ 430,621,959.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City of Lincoln, Nebraska in Lancaster County

Line No.	2017-2018 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 13,388,550.00	\$ -	\$ 6,000.00	\$ 6,212,200.00	\$ -	\$ 19,606,750.00
3	Public Safety - Police and Fire	\$ 67,283,560.00	\$ 500,000.00	\$ 1,023,931.00	\$ 405,401.00	\$ -	\$ 69,212,892.00
4	Public Safety - Other	\$ 12,618,872.00	\$ -	\$ 301,000.00	\$ -	\$ -	\$ 12,919,872.00
5	Public Works - Streets	\$ 17,167,602.00	\$ 53,028,400.00	\$ 861,456.00	\$ 5,067,719.00	\$ -	\$ 76,125,177.00
6	Public Works - Other	\$ 256,994.00	\$ -	\$ 250.00	\$ -	\$ -	\$ 257,244.00
7	Public Health and Social Services	\$ 14,538,826.00	\$ -	\$ -	\$ 343,055.00	\$ -	\$ 14,881,881.00
8	Culture and Recreation	\$ 15,588,521.00	\$ 6,908,500.00	\$ 508,000.00	\$ -	\$ -	\$ 23,005,021.00
9	Community Development	\$ 4,208,025.00	\$ 624,400.00	\$ 100,000.00	\$ -	\$ -	\$ 4,932,425.00
10	Miscellaneous	\$ 76,514,114.00	\$ 56,430,500.00	\$ -	\$ -	\$ -	\$ 132,944,614.00
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste	\$ 8,454,792.00	\$ 2,100,000.00	\$ 586,900.00	\$ 1,177,547.00	\$ -	\$ 12,319,239.00
17	Transportation	\$ 4,071,442.00	\$ 29,432,500.00	\$ -	\$ -	\$ -	\$ 33,503,942.00
18	Wastewater	\$ 15,050,621.00	\$ 15,849,000.00	\$ 772,000.00	\$ 7,214,153.00	\$ -	\$ 38,885,774.00
19	Water	\$ 19,479,089.00	\$ 18,235,000.00	\$ 517,600.00	\$ 7,986,151.00	\$ -	\$ 46,217,840.00
20	Other	\$ 23,859,844.00	\$ 4,566,000.00	\$ 135,200.00	\$ 2,719,702.00	\$ -	\$ 31,280,746.00
21	Proprietary Function Funds (Page 6)					\$ -	\$ -
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$ 292,480,852.00	\$ 187,674,300.00	\$ 4,812,337.00	\$ 31,125,928.00	\$ -	\$ 516,093,417.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City of Lincoln, Nebraska in Lancaster County

Line No.	2015-2016 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 12,267,036.00	\$ -	\$ 13,141.00	\$ 6,146,549.00	\$ -	\$ 18,426,726.00
3	Public Safety - Police and Fire	\$ 60,231,738.00	\$ 7,962,540.00	\$ 1,200,959.00	\$ 299,498.00	\$ -	\$ 69,694,735.00
4	Public Safety - Other	\$ 11,196,636.00	\$ -	\$ 29,122.00	\$ -	\$ -	\$ 11,225,758.00
5	Public Works - Streets	\$ 18,472,412.00	\$ 43,192,000.00	\$ 1,728,317.00	\$ 5,044,844.00	\$ -	\$ 68,437,573.00
6	Public Works - Other	\$ 347,921.00	\$ -	\$ -	\$ -	\$ -	\$ 347,921.00
7	Public Health and Social Services	\$ 13,295,888.00	\$ -	\$ 41,374.00	\$ 968,323.00	\$ -	\$ 14,305,585.00
8	Culture and Recreation	\$ 13,727,437.00	\$ 9,733,300.00	\$ 35,177.00	\$ -	\$ -	\$ 23,495,914.00
9	Community Development	\$ 5,260,584.00	\$ 507,100.00	\$ 112,704.00	\$ -	\$ -	\$ 5,880,388.00
10	Miscellaneous	\$ 153,405,666.00	\$ 10,713,100.00	\$ -	\$ -	\$ -	\$ 164,118,766.00
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste	\$ 7,567,445.00	\$ 4,233,000.00	\$ 1,844,387.00	\$ 1,172,833.00	\$ -	\$ 14,817,665.00
17	Transportation	\$ 12,924,014.00	\$ 2,544,100.00	\$ 6,679.00	\$ -	\$ -	\$ 15,474,793.00
18	Wastewater	\$ 19,285,464.00	\$ 8,607,000.00	\$ 545,248.00	\$ 7,413,794.00	\$ -	\$ 35,851,506.00
19	Water	\$ 26,431,383.00	\$ 11,300,000.00	\$ 686,913.00	\$ 6,625,579.00	\$ -	\$ 45,043,875.00
20	Other	\$ 24,224,196.00	\$ 1,776,100.00	\$ 648,695.00	\$ 2,506,658.00	\$ -	\$ 29,155,649.00
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 378,637,820.00	\$ 100,568,240.00	\$ 6,892,716.00	\$ 30,178,078.00	\$ -	\$ 516,276,854.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City of Lincoln, Nebraska in Lancaster County

Line No.	2014-2015 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 12,092,919.00	\$ -	\$ 22,445.00	\$ 6,332,700.00		\$ 18,448,064.00
3	Public Safety - Police and Fire	\$ 59,386,018.00	\$ -	\$ 1,155,183.00	\$ 302,313.00		\$ 60,843,514.00
4	Public Safety - Other	\$ 10,293,457.00	\$ -	\$ 24,241.00	\$ -	\$ -	\$ 10,317,698.00
5	Public Works - Streets	\$ 17,412,820.00	\$ 36,038,600.00	\$ 933,544.00	\$ -	\$ -	\$ 54,384,964.00
6	Public Works - Other	\$ 350,519.00	\$ -	\$ -	\$ -	\$ -	\$ 350,519.00
7	Public Health and Social Services	\$ 12,882,381.00	\$ -	\$ 103,143.00	\$ 971,043.00	\$ -	\$ 13,956,567.00
8	Culture and Recreation	\$ 13,291,420.00	\$ 10,416,500.00	\$ 11,259.00	\$ -	\$ -	\$ 23,719,179.00
9	Community Development	\$ 4,624,399.00	\$ 1,877,000.00	\$ 521,063.00	\$ -	\$ -	\$ 7,022,462.00
10	Miscellaneous	\$ 144,023,652.00	\$ 26,193,900.00	\$ -	\$ -	\$ -	\$ 170,217,552.00
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility						\$ -
16	Solid Waste	\$ 7,364,253.00	\$ 1,798,000.00	\$ 102,842.00	\$ 730,103.00	\$ -	\$ 9,995,198.00
17	Transportation	\$ 11,056,145.00	\$ 2,611,500.00	\$ 50,428.00	\$ -	\$ -	\$ 13,718,073.00
18	Wastewater	\$ 26,296,535.00	\$ 6,610,000.00	\$ 669,040.00	\$ 7,365,519.00		\$ 40,941,094.00
19	Water	\$ 25,097,696.00	\$ 10,800,000.00	\$ 958,039.00	\$ 6,415,212.00	\$ -	\$ 43,270,947.00
20	Other	\$ 23,685,585.00	\$ 952,000.00	\$ 687,171.00	\$ 2,473,693.00		\$ 27,798,449.00
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 367,857,799.00	\$ 97,297,500.00	\$ 5,238,398.00	\$ 24,590,583.00	\$ -	\$ 494,984,280.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Sherry Wolf Drbal
ADDRESS	555 South 10th Street
CITY & ZIP CODE	Lincoln, NE 68508
TELEPHONE	(402) 441-8305
WEBSITE	www.lincoln.ne.gov

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Roy Christensen	Teresa Meier	Jan Bolin
TITLE /FIRM NAME	Chairperson	City Clerk	Budget Analyst
TELEPHONE	(402) 441-7515	(402) 441-7438	(402) 441-8306
EMAIL ADDRESS	rchristensen@lincoln.ne.gov	tmeier@lincoln.ne.gov	jbolin@lincoln.ne.gov

For Questions on this form, who should we contact (please ☒ one): Contact will be via email if supplied.

- ☐ Board Chairperson
- ☐ Clerk / Treasurer / Superintendent / Other
- ☒ Preparer

City of Lincoln, Nebraska in Lancaster County

LC-3 SUPPORTING SCHEDULE

Calculation of Restricted Funds			
		2016-2017	2017-2018
Total Personal and Real Property Tax Requirements	(1)	\$ 63,594,040.55	\$ 65,581,315.38
Motor Vehicle Pro-Rate	(3)	\$ 150,960.00	\$ 147,652.00
In-Lieu of Tax Payments	(2)	\$ 2,210,882.42	\$ 2,260,192.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year 2014-2016 Capital Improvements Excluded from Restricted Funds (From 2014-2016 LC-3 Lid Exceptions, Line (17))	\$ 13,746,808.00		
	(4)		
LESS: Amount Spent During 2014-2016	\$ 13,746,808.00		
	(5)		
LESS: Amount Expected to be Spent in Future Budget Years			
	(6)		
Amount to be included as Restricted Funds (<i>Cannot Be A Negative Number</i>)	(7)	\$ -	
Motor Vehicle Tax	(8)	\$ 4,672,040.00	\$ 4,725,348.00
Local Option Sales Tax	(9)	\$ 74,545,774.00	\$ 77,527,604.00
Transfers of Surplus Fees	(10)	\$ -	\$ -
Highway Allocation and Incentives	(11)	\$ 22,505,226.00	\$ 22,000,000.00
MIRF	(12)	\$ -	\$ -
Motor Vehicle Fee	(13)	\$ 1,800,000.00	\$ 1,845,000.00
Municipal Equalization Fund	(14)	\$ -	\$ -
Insurance Premium Tax	(15)	\$ -	\$ -
Nameplate Capacity Tax	(15a)	\$ -	\$ -
TOTAL RESTRICTED FUNDS (A)	(16)	\$ 169,478,922.97	\$ 174,087,111.38

LC-3 Lid Exceptions			
Capital Improvements (Real Property and Improvements on Real Property)	\$ 9,362,546.00	(17)	
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)			
Agrees to Line (6).	\$ -	(18)	
Allowable Capital Improvements		(19)	\$ 9,362,546.00 \$ 7,032,481.00
Bonded Indebtedness		(20)	\$ 15,636,500.00 \$ 15,436,390.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(21)	
Interlocal Agreements/Joint Public Agency Agreements		(22)	\$ 23,444,546.00 \$ 24,158,472.00
Public Safety Communication Project (Statute 86-416)		(23)	
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)		(24)	
Judgments		(25)	
Refund of Property Taxes to Taxpayers		(26)	
Repairs to Infrastructure Damaged by a Natural Disaster		(27)	
TOTAL LID EXCEPTIONS (B)		(28)	\$ 48,443,592.00 \$ 46,627,343.00

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the LC-3 Lid Form) <i>To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28</i>	\$ 121,035,330.97	\$ 127,459,768.38
--	--------------------------	--------------------------

Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.

LID COMPUTATION FORM

City of Lincoln, Nebraska
IN
Lancaster County

COMPUTATION OF LIMIT FOR FISCAL YEAR 2016-2018

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

2014-2016 Restricted Funds Authority (Base Amount) = Line (8) from last year's LC-3 Form

125,071,960.57
Option 1 - (1)

OPTION 2 - Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of 2014-2016 Lid Computation Form

Option 2 - (A)

Allowable Percent Increase Less Vote Taken
(From 2014-2016 Lid Computation Form Line (6) - Line (5))

%
Option 2 - (B)

Dollar Amount of Allowable Increase Excluding the vote taken
Line (A) X Line (B)

-
Option 2 - (C)

Calculated 2014-2016 Restricted Funds Authority (Base Amount) =
Line (A) Plus Line (C)

-
Option 2 - (1)

ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%)

2015-2016	2016-2017
2.50 %	2.50 %
(2a)	(2b)

2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%

412,939,840.00	/	18,457,318,752.00	=	2.24	%
2016 Growth		2015 Valuation		Multiply times	
per Assessor				100 To get %	
293,786,873.00	/	17,380,126,373.00	=	1.69	%
2015 Growth		2014 Valuation		Multiply times	
per Assessor				100 To get %	

- %
(3a)

3 ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE

5	/	7	=	71.43	%
# of Board Members		Total # of Members		Must be at least	
voting "Yes" for		in Governing Body		75% (.75) of the	
Increase				Governing Body	

- %
(4a) (4b)

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

**4 SPECIAL ELECTION/TOWNHALL MEETING - VOTER
APPROVED % INCREASE**

Please Attach Ballot Sample and Election Results OR Record of Action
From Townhall Meeting

- %
(5a) (5b)

TOTAL ALLOWABLE PERCENT INCREASE = Lines (2) + (3) + (4) + (5)

2.50 %
(6a) (6b)

Allowable Dollar Amount of
Increase to Restricted Funds =

2017	2018
Line (1) x Line (6a)	Line (8a) x Line (6b)

3,126,799.01	3,204,968.99
(7a)	(7b)

Total Restricted Funds Authority =

2017	2018
Line (1) + Line (7a)	Line (8a) + Line (7b)

128,198,759.58	131,403,728.57
(8a)	(8b)

Less: 2016-2018 Restricted Funds from LC-3 Supporting Schedule

121,035,330.97	127,459,768.38
(9a)	(9b)

Total Unused Restricted Funds Authority = Line (8c) - Line (9)

7,163,428.61	3,943,960.19
(10a)	(10b)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR
YOU ARE IN VIOLATION OF THE LID LAW.

THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10)
MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.

Municipality Levy Limit Form

City of Lincoln, Nebraska in Lancaster County

Political Subdivision	Personal and Real Property Tax Request (Column A)	Judgments (Not Paid by Liability Insurance) (Column B)	Pre-Existing Lease - Purchase Contracts-7/98 (Column C)	* Bonded Indebtedness (Column D)	Interest Free Financing (Public Airports) (Column E)	Tax Request Subject to Levy Limit (Column F) [(Column A) MINUS (Columns B, C, D, E)]	Valuation (Column G)	Calculated Levy (Column H) [(Column F) DIVIDED BY (Column G) MULTIPLIED BY 100]
City/Village -	63,594,040.55			6,419,854.86		57,174,185.69	#####	0.302977

Others subject to allocation-

18,870,825,564

						-		-
						-		-
						-		-
						-		-

Off-Street Parking District						-	
-----------------------------	--	--	--	--	--	---	--

Calculated Levy for Off-Street Parking District = (Column F) **DIVIDED BY** (Column G) **MULTIPLIED BY 100** **MULTIPLIED BY** (Column G)
DIVIDED BY (Column G {City/Village Line})

-

NOTE:

Municipality Levy Limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

Total Calculated Levy can ONLY be greater than 45 cents if there is Interlocal Agreements.

The Calculated Levy for Interlocal Agreements should be the maximum of **5 cents OR LESS**.

Others subject to allocation may include airport authorities, community redevelopment authorities, off-street parking districts, and transit authorities.

Total Calculated Levy
[Total of (Column H)]

0.302977
(Box 1)

Tax Request to Support Interlocal Agreements

9,435,412.78
(Box 2)

Calculated Levy for Interlocal Agreements
[(Box 2) **DIVIDED BY** (Column G {City/Village Line})
MULTIPLIED BY 100]

0.050000
(Box 3)
5 Cents or LESS

* Tax Request to Support Public Safety
Communication Projects

(Box 5)

Calculated Levy For Levy Limit Compliance
[(Box 1) **MINUS** (Box 3)]

0.252977
(Box 4)

* Tax Request to Support Public Facilities
Construction Projects

(Box 6)

* State Statute Section 86-416 allows for a special tax to fund public safety communication projects. The tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included in Bonded Indebtedness above. Please indicate the amount specifically used for the communication project in Box 5 and the Construction Projects in Box 6. Board minutes documenting the approval of the taxes must be included.

Find a Department Quick Links City Clerk Site Map

Full Site Keyword Search Go

City Clerk

lincoln.ne.gov Finance City Clerk Document Management Search

Doc #	Final Date	Doc Type	Subject Matter	Status
90982	8/18/2017	EXECUTIVE ORDER	LOCAL WORKFORCE INVESTMENT AREA INTERLOCAL AGREEMENT W/ LANCASTER COUNTY AND SAUNDERS COUNTY TO ELECT CONNIE DALY TO THE GREATER LINCOLN WORKFORCE DEVELOPMENT BOARD TO FILL AN UNEXPECTED TERM EFFECTIVE AUGUST 8, 2017 THRU DECEMBER 31, 2017.	
A-90594	7/24/2017	RESOLUTION	APPROVING THE 2017-18 WORK PLAN FOR THE INTERLOCAL AGREEMENT ON STORMWATER MANAGEMENT BETWEEN THE CITY OF LINCOLN AND LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT TO ADDRESS STORMWATER QUALITY AND QUANTITY ISSUES. 7/24/17 - ADOPTED, 7-0. (A-90594)	ADOPTED
A-90567	7/10/2017	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE RAILROAD TRANSPORTATION SAFETY DISTRICT AND THE CITY TO PROVIDE \$20 MILLION FOR THE RAILROAD RELATED PORTION OF THE SOUTH BELTWAY IMPROVEMENTS. 7/10/17 - ADOPTED, 7-0. (A-90567)	ADOPTED
90838	6/29/2017	EXECUTIVE ORDER	LOCAL WORKFORCE INVESTMENT AREA INTERLOCAL AGREEMENT W/ LANCASTER COUNTY AND SAUNDERS COUNTY TO APPOINT STEVE JONES TO THE GREATER LINCOLN WORKFORCE DEVELOPMENT BOARD EFFECTIVE JUNE 19, 2017 TO FILL AN UNEXPIRED TERM EXPIRING ON DECEMBER 31, 2017, FOR MAYOR'S OFFICE.	
A-90536	6/19/2017	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LINCOLN PUBLIC SCHOOLS TO ALLOW THE CITY TO PLACE AND MANAGE OUTDOOR RECREATIONAL FACILITIES ON THE FORMER ARNOLD ELEMENTARY SCHOOL SITE GENERALLY LOCATED AT 5300 WEST KNIGHT STREET. 6/19/17 - ADOPTED, 7-0. (A-90536)	ADOPTED
A-90501	6/12/2017	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN LINCOLN POLICE DEPARTMENT AND NEBRASKA STATE PATROL TO CONTINUE NSP'S PARTICIPATION IN THE LINCOLN-LANCASTER COUNTY NARCOTICS TASK FORCE. 6/12/17 - ADOPTED, 7-0. (A-90501)	ADOPTED
A-90516	6/12/2017	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY, LANCASTER COUNTY, AND SAUNDERS COUNTY FOR THE DEVELOPMENT OF A LOCAL WORKFORCE INVESTMENT SYSTEM. 6/12/17 - ADOPTED, 7-0. (A-90516)	ADOPTED
A-90434	5/1/2017	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY ON BEHALF OF LANCASTER COUNTY CORRECTIONS COMMUNITY SERVICE PROGRAM TO CONDUCT ROADSIDE LITTER PICKUP ALONG COUNTY ROADS BY INMATES AND TO PROVIDE SUPERVISION OF THE INMATES FOR A TERM OF MAY 1, 2017 THROUGH DECEMBER 31, 2017. 5/01/17 - ADOPTED, 7-0. (A-90434)	ADOPTED
A-90435	5/1/2017	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE BOARD OF REGENTS OF THE UNIVERSITY OF NEBRASKA TO PROVIDE, MAINTAIN, AND UPDATE ONLINE FOOD HANDLER TRAINING PROGRAMS AS FEDERAL, STATE, AND LOCAL LAWS, REGULATIONS, AND GUIDELINES CHANGE. 05/01/17 - ADOPTED, 7-0. (A-90435)	ADOPTED
A-90199	1/30/2017	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY FOR PURCHASES MADE WITH DHS 2016 GRANT YEAR FUNDS FROM THE SOUTHEAST REGION PLANNING, EXERCISE, AND TRAINING GROUP WITH LANCASTER COUNTY ACTING AS THE FISCAL AGENT FOR SOUTHEAST REGION. 1/30/17 - ADOPTED, 7-0. (A-90199)	ADOPTED
90069	11/14/2016	EXECUTIVE ORDER	APPOINTING MELISSA CARPENTER BY THE LOCAL WORKFORCE INVESTMENT AREA INTERLOCAL AGREEMENT DATED MARCH 17, 2014, TO THE GREATER LINCOLN WORKFORCE DEVELOPMENT BOARD FOR LANCASTER COUNTY AND SAUNDERS COUNTY, EFFECTIVE NOVEMBER 1, 2016 TO FILL AN UNEXPIRED TERM EXPIRING DECEMBER 31, 2016, FOR MAYOR.	
89996	10/27/2016	EXECUTIVE ORDER	AMENDMENT NO. 1 TO INTERLOCAL AGREEMENT W/ LANCASTER COUNTY FOR ROKEBY ROAD PAVING, 84TH TO 98TH STREET TO CLARIFY LANGUAGE DESCRIBING WHO MAY AGREE TO CHANGE ORDERS PURSUANT TO SECTION 5 WHICH WAS PREVIOUSLY APPROVED BY RESOLUTION A-89883 ON JULY 25, 2016, FOR CITY ATTORNEY.	
A-90041	10/24/2016	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE RAILROAD TRANSPORTATION SAFETY DISTRICT AND THE CITY TO ACCEPT THE TRANSFER OF RTSD FUNDING FOR THE YANKEE HILL ROAD FROM 70TH STREET TO HIGHWAY 2 AND TO ACCEPT THE OWNERSHIP AND MAINTENANCE	ADOPTED

			OF THE SAFETY IMPROVEMENTS IN THE AREA. 10/24/16 - ADOPTED, 6-0; CAMP ABSENT. (A-90041)	
A-89982	9/19/2016	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY FOR PURCHASES MADE WITH DHS 2015 GRANT YEAR FUNDS FROM THE SOUTHEAST REGION PLANNING, EXERCISE, AND TRAINING GROUP WITH LANCASTER COUNTY ACTING AS THE FISCAL AGENT FOR SOUTHEAST REGION. 9/19/16 - ADOPTED, 7-0. (A-89982)	ADOPTED
A-89971	9/12/2016	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE VILLAGE OF ROCA TO ESTABLISH AND OPERATE A RECYCLING DROP-OFF SITE. 9/12/16 - ADOPTED, 7-0. (A-89971)	ADOPTED
A-89883	7/25/2016	RESOLUTION	APPROVING A RESOLUTION FOR THE SIGNING OF AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY FOR THE CONSTRUCTION OF ROADWAY IMPROVEMENTS AND PAVING ON ROKEBY ROAD FROM 84TH TO 98TH STREET FOR LINCOLN ELECTRIC SYSTEM. 7/25/16 - ADOPTED, 6-0; RAYBOULD ABSENT. (A-89883)	ADOPTED
A-89876	7/18/2016	RESOLUTION	APPROVING THE 2016-17 WORK PLAN FOR THE INTERLOCAL AGREEMENT ON STORMWATER MANAGEMENT BETWEEN THE CITY OF LINCOLN AND THE LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT TO ADDRESS STORMWATER QUALITY AND QUANTITY ISSUES. 6/20/16 - ACTION CONT'D TO 7/11/16, 5-1; DISSENTING: RAYBOULD; FELLERS ABSENT. 7/11/16 - ACTION DELAYED TO 7/18/16, 7-0. 7/18/16 - ADOPTED, 5-0; CAMP, CHRISTENSEN ABSENT. (A-89876)	ADOPTED
A-89817	6/27/2016	RESOLUTION	AMENDING THE INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE BOARD OF REGENTS OF THE UNIVERSITY OF NEBRASKA TO PROVIDE SPECIFIC ENHANCEMENTS TO THE EXISTING FBST ONLINE FOOD HANDLER AND BEVERAGE SERVER/SELLER ALCOHOL TRAINING PROGRAM. 6/27/16 - ADOPTED, 6-0; GAYLOR BAIRD ABSENT. (A-89817)	ADOPTED
A-89813	6/20/2016	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY FOR PURCHASES MADE WITH DEPARTMENT OF HOMELAND SECURITY GRANT FUNDS FROM THE SOUTHEAST REGION PLANNING, EXERCISE, AND TRAINING GROUP WITH LANCASTER COUNTY ACTING AS THE FISCAL AGENT FOR SOUTHEAST REGION. (REQUEST FOR ACTION ON THIS DATE) 6/20/16 - MOTION TO SUSPEND RULE TO HAVE PUBLIC HEARING & ACTION ON THIS DATE, APPROVED, 6-0; ADOPTED, 6-0; FELLERS ABSENT. (A-89813)	ADOPTED
A-89690	5/2/2016	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY ON BEHALF OF LANCASTER COUNTY CORRECTIONS COMMUNITY SERVICE PROGRAM TO CONDUCT ROADSIDE LITTER PICKUP ALONG COUNTY ROADS BY INMATES AND TO PROVIDE SUPERVISION OF THE INMATES FOR A TERM OF MAY 1, 2016 THROUGH DECEMBER 31, 2016. 5/2/16 - ADOPTED, 6-0; LAMM ABSENT. (A-89690)	ADOPTED
A-89498	2/22/2016	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE OMAHA-COUNCIL BLUFFS METROPOLITAN AREA PLANNING AGENCY AND CITY OF LINCOLN TO OBTAIN DIGITAL MAP PRODUCTS INCLUDING AERIAL PHOTOGRAPHY AND BUILDING FOOTPRINTS FOR LANCASTER COUNTY. 2/22/16 - ADOPTED, 7-0. (A-89498)	ADOPTED
A-89400	12/7/2015	RESOLUTION	APPROVING THE SECOND AMENDMENT TO THE INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND COUNTY OF LANCASTER TO ADOPT NEW KENO HUMAN SERVICES PREVENTION FUND GUIDELINES TO REPLACE THE PREVIOUSLY ADOPTED GUIDELINES BY THE FIRST AMENDMENT TO THE INTERLOCAL AGREEMENT APPROVED BY RESOLUTION NO. A-87598 ON OCTOBER 7, 2013. 12/07/15 - ADOPTED, 7-0. (A-89400)	ADOPTED
A-89146	8/3/2015	RESOLUTION	APPROVING THE 2015-16 WORK PLAN FOR THE INTERLOCAL AGREEMENT ON STORMWATER MANAGEMENT BETWEEN THE CITY OF LINCOLN AND THE LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT TO ADDRESS STORMWATER QUALITY AND QUANTITY ISSUES. 08/03/15 - ADOPTED, 7-0. (A-89146)	ADOPTED
A-89056	6/22/2015	RESOLUTION	APPROVING THE CONTINUATION OF AN INTERLOCAL AGREEMENT BETWEEN THE NEBRASKA GAME AND PARKS COMMISSION AND LOWER PLATTE SOUTH NRD FOR THE SALINE WETLANDS CONSERVATION PARTNERSHIP. 6/22/15 - ADOPTED, 7-0. (A-89056)	ADOPTED
A-88928	5/11/2015	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY ON BEHALF OF LANCASTER COUNTY CORRECTIONS COMMUNITY SERVICE PROGRAM TO CONDUCT ROADSIDE LITTER PICKUP ALONG COUNTY ROADS BY INMATES AND TO PROVIDE SUPERVISION OF THE INMATES FOR A TERM OF MAY 1, 2015 THROUGH DECEMBER 31, 2015. 5/11/15 - ADOPTED, 7-0. (A-88928)	ADOPTED
A-88918	5/4/2015	RESOLUTION	APPROVING THE RENEWAL OF AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE UNIVERSITY OF NEBRASKA-LINCOLN OFFICE OF ONLINE AND DISTANCE EDUCATION TO PROVIDE FOR ONLINE PORTAL AND	ADOPTED

			PROGRAM DELIVERY FOR ONLINE FOOD HANDLER AND CITY ALCOHOL/SELLER TRAINING PROGRAMS. 5/04/15 - ADOPTED, 7-0. (A-88918)	
A-88843	4/6/2015	RESOLUTION	APPROVING THE RENEWAL OF AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE BOARD OF REGENTS OF THE UNIVERSITY OF NEBRASKA TO PROVIDE, MAINTAIN, AND UPDATE ONLINE FOOD HANDLER TRAINING PROGRAM. 4/6/15 - ADOPTED, 7-0. (A-88843)	ADOPTED
A-88806	3/16/2015	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY RELATING TO THE COMPLETION OF VARIOUS ROAD GRADING, ROAD PAVING, ROAD MAINTENANCE, RESTORATION, RESURFACING, AND REHABILITATION PROJECTS INVOLVING SECTIONS OF ROADWAY LOCATED BOTH INSIDE CITY LIMITS AND COUNTY LIMITS. 3/16/15 - ADOPTED, 7-0. (A-88806)	ADOPTED
88065	3/9/2015	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/ LANCASTER COUNTY SCHOOL DISTRICT 001 (AKA LINCOLN PUBLIC SCHOOLS) FOR THE PURPOSE OF PROVIDING SCHOOL RESOURCE OFFICER FROM THE LINCOLN POLICE DEPARTMENT TO SERVE THE PUBLIC HIGH SCHOOLS OF LINCOLN PUBLIC SCHOOLS, FOR THE PERIOD BETWEEN JANUARY 1, 2015 AND DECEMBER 31, 2015.	
A-88758	2/2/2015	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY RELATING TO THE JOINT PLANNING AND FINANCING OF A REPLACEMENT EMERGENCY COMMUNICATIONS SYSTEM. (RELATED ITEMS: 15R-15, 15R-30, 15R-31) 02/02/15 - ADOPTED, 7-0. (A-88758)	ADOPTED
A-88733	1/12/2015	RESOLUTION	APPROVING A JOINT INFORMATION TECHNOLOGY INTERLOCAL AGREEMENT BETWEEN THE STATE OF NEBRASKA, OFFICE OF THE CHIEF INFORMATION OFFICER, AND THE CITY OF LINCOLN, NEBRASKA FOR THE EXCHANGE OF INFORMATION TECHNOLOGY SERVICES BETWEEN THE PARTIES, ESTABLISHING A BOARD OF GOVERNANCE, AND IDENTIFYING SERVICES CURRENTLY BEING PROVIDED. 01/12/15 - ADOPTED, 7-0. (A-88733)	ADOPTED
87773	12/11/2014	EXECUTIVE ORDER	CHANGE ORDER NO. 8 TO CONTRACT WITH CHEEVER CONSTRUCTION COMPANY, FOR AN INCREASE OF \$65,948.31, FUNDING FOR THIS CONTRACT IS BEING PROVIDED BY NEBRASKA GAME AND PARKS COMMISSION PER AN INTERLOCAL AGREEMENT. RE: EO 86233.	
A-88622	11/3/2014	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY FOR A JOINT DATA PROCESSING DIVISION TO UPDATE AND REVISE THE INFORMATION SERVICES DIVISION AND THE ISPC AND TO PROVIDE FOR BUDGETS, COST DISTRIBUTION, BILLINGS, BILLINGS, PROJECTS AND OTHER MATTERS.	ADOPTED
A-88581	10/13/2014	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY FOR ANIMAL CONTROL SERVICES PROVIDED BY LINCOLN-LANCASTER COUNTY HEALTH DEPARTMENT ANIMAL CONTROL IN LANCASTER COUNTY AND ESTABLISHING THE PAYMENT OF SERVICES IN THE EVENT OF AN EMERGENCY. 10/13/14 - ADOPTED, 5-0; ABSENT: COOK, FELLERS. (A-88581)	ADOPTED
87532	9/22/2014	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/ URBAN INDIAN HEALTH COALITION FOR THE MINORITY HEALTH PROGRAM FOR \$29,375 FOR JULY 1, 2014 TO JUNE 30, 2015.	
87485	9/8/2014	EXECUTIVE ORDER	LETTER AGREEMENT AND CONSENT W/LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT TO TERMINATE THE INTERLOCAL AGREEMENT FOR FINANCING OF THE NORTHWEST 70 STREET ROAD STRUCTURE, OUT FLOW PIPE EXTENSION, APPROVED BY RESOLUTION A-84343 OF THE CITY COUNCIL ON APRIL 30, 2007.	
87392	8/7/2014	EXECUTIVE ORDER	AMENDMENT TO INTERLOCAL AGREEMENT W/NEBRASKA DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE HOME VISITATION PROGRAM FOR DECEMBER 1, 2013 TO SEPTEMBER 30, 2014 (ORIGINALLY DECEMBER 1, 2013 TO NOVEMBER 30, 2014) FOR \$260,940.00 (ORIGINALLY \$214,903.00) RETURNED FOR DHHS SIGNATURES. 9/3/14 REC'D SIGNATURES.	
DO11550	8/4/2014	DIRECTORIAL ORDER	CHANGE ORDER #7 TO CONTRACT W/CHEEVER CONSTRUCTION COMPANY FOR THE HELEN BOOSALIS INDOOR SHOOTING COMPLEX PROJECT FOR AN INCREASE IN THE AMOUNT OF \$2,148.15. THE NEW TOTAL IS NOW \$2,698,649.37. FUNDING IS PROVIDED BY NEBRASKA GAME AND PARKS COMMISSION PER AN INTERLOCAL AGREEMENT. RE: EO 86233.	
A-88415	7/21/2014	RESOLUTION	APPROVING THE 2014-15 WORK PLAN FOR THE INTERLOCAL AGREEMENT ON STORMWATER MANAGEMENT BETWEEN THE CITY OF LINCOLN AND THE LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT TO ADDRESS STORMWATER QUALITY AND QUANTITY ISSUES. 7/21/14 - ADOPTED, 6-0; EMERY ABSENT. (A-88415)	ADOPTED
A-88373	7/14/2014	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE NEBRASKA DEPARTMENT OF ADMINISTRATIVE SERVICES AND THE CITY OF LINCOLN AND LANCASTER COUNTY FOR THE PURPOSE OF PROVIDING AND PROCURING PRINTING SERVICES AND SUBSEQUENT MAILING SERVICES FOR A FOUR YEAR TERM WITH THE OPTION TO RENEW FOR ONE ADDITIONAL FOUR YEAR TERM. 7/14/14 - AMENDED TO ACCEPT A SUBSTITUTE AGREEMENT, 7-0; ADOPTED AS AMENDED, 7-0. (A-88373)	ADOPTED

A-88396	7/14/2014	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY ON BEHALF OF LANCASTER COUNTY CORRECTIONS COMMUNITY SERVICE PROGRAM TO CONDUCT ROADSIDE LITTER PICKUP ALONG COUNTY ROADS BY INMATES AND TO PROVIDE SUPERVISION OF THE INMATES FOR A TERM OF JULY 1, 2014 THROUGH NO LONGER THAN DECEMBER 31, 2014. 7/14/14 - ADOPTED, 7-0. (A-88396)	SECOND READING
87227	6/10/2014	EXECUTIVE ORDER	INTERLOCAL AGREEMENT BETWEEN HEALTH DEPT. & UNIVERSITY OF NEBRASKA-LINCOLN THROUGH CAREER SERVICES, TO PROVIDE INTERNSHIP PAYROLL SERVICES FOR STUDENTS FOR JULY 1, 2014 TO JUNE 30, 2015.	
87093	4/10/2014	EXECUTIVE ORDER	CHANGE ORDER NO. 4 TO EO 86233 WITH CHEEVER CONSTRUCTION COMPANY TO INCREASE THE CONTRACT AMOUNT BY \$33,686.54 FOR A NEW CONTRACT TOTAL OF \$2,664,542.28; FUNDING FOR THIS CONTRACT IS BEING PROVIDED BY NEBRASKA GAME AND PARKS COMMISSION PER AN INTERLOCAL AGREEMENT.	
A-88142	3/17/2014	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY, LANCASTER COUNTY, AND SAUNDERS COUNTY FOR THE DEVELOPMENT OF A LOCAL WORKFORCE INVESTMENT SYSTEM. 03/17/14 - ADOPTED, 7-0. (A-88142)	ADOPTED
86950	3/4/2014	EXECUTIVE ORDER	INTERLOCAL AGREEMENT WITH CEDARS YOUTH SERVICES, FOR THE PARENTING SUPPORT PROJECT - HEALTHY FAMILIES AMERICA - DECEMBER 1, 2013 TO FEBRUARY 28, 2014 FOR \$35,880.00.	
86901	2/18/2014	EXECUTIVE ORDER	INTERLOCAL AGREEMENT WITH LINCOLN PUBLIC SCHOOLS FOR THE PURPOSE OF PROVIDING SCHOOL RESOURCE OFFICER FROM THE LINCOLN POLICE DEPARTMENT TO SERVE THE PUBLIC HIGH SCHOOLS OF LINCOLN PUBLIC SCHOOLS, BASED UPON THE TERMS AND CONDITIONS AS SPECIFIED IN SAID AGREEMENT FOR THE PERIOD BETWEEN JANUARY 1, 2014, AND DECEMBER 31, 2014.	
86897	2/14/2014	EXECUTIVE ORDER	INTERLOCAL AGREEMENT WITH UNITEDHEALTHCARE INSURANCE COMPANY TO ALLOW FOR IMMUNIZATION REIMBURSEMENT TO THE HEALTH DEPARTMENT FOR MARCH 1, 2014 TO FEBRUARY 28, 2015.	
A-88045	1/13/2014	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN, LANCASTER COUNTY AND THE NEBRASKA DEPARTMENT OF ADMINISTRATIVE SERVICES FOR PRINTING SERVICES AND SUBSEQUENT MAILING SERVICES FOR A TWO YEAR TERM. 01/13/14 - ADOPTED, 7-0. (A-88045)	ADOPTED
86758	12/20/2013	EXECUTIVE ORDER	CHANGE ORDER NO. 3 TO EO 86233 WITH CHEEVER CONSTRUCTION COMPANY FOR AN INCREASE OF \$105,448.96 AND A NEW TOTAL OF \$2,630,855.74 PROVIDED BY THE NEBRASKA GAME AND PARKS COMMISSION PER AN INTERLOCAL AGREEMENT.	
A-87689	12/9/2013	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY ON BEHALF OF LANCASTER COUNTY CORRECTIONS COMMUNITY SERVICE PROGRAM TO CONDUCT ROADSIDE LITTER PICKUP ALONG COUNTY ROADS BY INMATES AND TO PROVIDE SUPERVISION OF THE INMATES FOR A TERM OF APRIL 15, 2013 THROUGH MAY 31, 2014. 12/09/13 - ADOPTED, 7-0. (A-87689)	ADOPTED

1 2 3 4 5 6 7 8



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Doc #	Final Date	Doc Type	Subject Matter	Status
DO10227	10/29/2013	DIRECTORIAL ORDER	CHANGE ORDER #2 TO EO 86233 WITH CHEEVER CONSTRUCTION COMPANY. THE CHANGE ORDER WILL INCREASE THE CONTRACT AMOUNT BY \$13,966.30. NEW CONTRACT TOTAL IS \$2,525,406.78 FUNDING FOR THIS CONTRACT IS BEING PROVIDED BY NEBRASKA GAME AND PARKS COMMISSION PER AN INTERLOCAL AGREEMENT.	
A-87598	10/7/2013	RESOLUTION	APPROVING THE FIRST AMENDMENT TO THE INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY TO REVISE PROVISIONS REGARDING THE ADMINISTRATION AND USE OF THE KENO HUMAN SERVICES PREVENTION FUND, THE INVESTMENT OF MONIES IN THE ENDOWMENT FUND, AND THE ADOPTION OF NEW KENO HUMAN SERVICES PREVENTION FUND GUIDELINES. 10/7/13 - ADOPTED, 7-0. (A-87598)	ADOPTED
A-87578	9/30/2013	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE RAILROAD TRANSPORTATION SAFETY DISTRICT, THE CITY, AND THE COUNTY TO ACCEPT THE TRANSFER OF RTSD FUNDING FOR THE SOUTH LINCOLN QUIET ZONE (14TH AND YANKEE HILL) AND FOR THE CITY AND COUNTY TO ACCEPT OWNERSHIP AND MAINTENANCE OF THE SAFETY IMPROVEMENTS IN THEIR RESPECTIVE AREAS. 09/30/13 - ADOPTED, 7-0. (A-87578)	ADOPTED
A-87579	9/30/2013	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE RAILROAD TRANSPORTATION SAFETY DISTRICT AND THE CITY TO ACCEPT THE TRANSFER OF RTSD FUNDING FOR THE SW 40TH STREET/BNSF OVERPASS AND TO ACKNOWLEDGE THE PAVING OF APPROXIMATELY 900 FEET OF SW 40TH STREET FROM WEST O STREET TO THE SOUTH. 09/30/13 - ADOPTED, 7-0. (A-87579)	ADOPTED
A-87580	9/30/2013	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE RAILROAD TRANSPORTATION SAFETY DISTRICT AND THE CITY TO ACCEPT THE TRANSFER OF RTSD FUNDING FOR THE SOUTH SALT CREEK QUIET ZONE AND TO ACCEPT THE OWNERSHIP AND MAINTENANCE OF THE SAFETY IMPROVEMENTS IN THE AREA. 09/30/13 - ADOPTED, 7-0. (A-87580)	ADOPTED
A-87549	9/9/2013	RESOLUTION	APPROVING THE 2013-14 WORK PLAN FOR THE INTERLOCAL AGREEMENT ON STORMWATER MANAGEMENT BETWEEN THE CITY AND LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT TO ADDRESS STORMWATER QUALITY AND QUANTITY ISSUES. 09/09/13 - ADOPTED, 7-0. (A-87549)	ADOPTED
86373	8/16/2013	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/FOOD AND DRUG ADMINISTRATION FOR RETAIL FOOD SAFETY CONSULTATION PROGRAM FOR JULY 1, 2013 TO JUNE 30, 2014 FOR \$70,000.	
86316	7/29/2013	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/NEBRASKA DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE HIV COUNSELING, TESTING, REFERRAL AND PARTNER COUNSELING AND REFERRAL SERVICE FOR JANUARY 1, 2013 TO DECEMBER 31, 2013 FOR \$41,510.00.	
86238	7/9/2013	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/LANCASTER COUNTY MEDICAL SOCIETY TO PROVIDE PROFESSIONAL DENTAL SERVICES FOR THE SMILE FROM THE HEART PROGRAM FOR JULY 1, 2013 TO JUNE 30, 2014.	
86192	6/20/2013	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/TINA ROHRS, DDS, TO PROVIDE DENTAL SERVICES FOR JULY 1, 2013 TO JUNE 30, 2014 FOR \$56.00 PER HOUR AND FOR \$60.00 PER HOUR FROM JULY 1, 2013 TO DECEMBER 31, 2013 FOR EXTENDED CLINIC HOURS ON THURSDAY.	
86193	6/20/2013	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/CYNTHIA CHAN, DDS, TO PROVIDE DENTAL SERVICES FOR JULY 1, 2013 TO JUNE 30, 2014 FOR \$56.00 PER HOUR.	
86194	6/20/2013	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/MARK JOHNSON, DDS, TO PROVIDE DENTAL SERVICES FOR JULY 1, 2013 TO JUNE 30, 2014 FOR \$56.00 PER HOUR.	
86170	6/17/2013	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/CITY OF OMAHA TO EXTEND THE TERM OF THE PREVIOUSLY APPROVED INTERLOCAL AGREEMENT FOR THE REENERGIZE PROGRAM THROUGH DECEMBER 31, 2013	
86144	6/6/2013	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/TODD HOHLEN, DDS, TO PROVIDE DENTAL SERVICES FROM JULY 1, 2013 TO JUNE 30, 2014 FOR \$56.00 PER HOUR.	
A-87321	4/29/2013	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY SCHOOL DISTRICT 001 TO PROVIDE FOR MAINTENANCE AND OTHER OBLIGATIONS FOR HERITAGE SCHOOL LOCATED NEAR THE NATURE CENTER IN PIONEERS PARK. 04/29/13 - ADOPTED, 6-0; CAMP ABSENT. (A-87321)	ADOPTED

A-87207	2/11/2013	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN, PARKS AND RECREATION DEPARTMENT, AND THE NEBRASKA GAME AND PARKS COMMISSION FOR ENGINEERING SERVICES AND CONSTRUCTION IMPROVEMENTS TO BOWLING LAKE GENERALLY LOCATED AT NORTHWEST 48TH STREET AND WEST CUMING STREET. 2/11/13 - ADOPTED, 7-0. (A-87207)	ADOPTED
A-87196	2/4/2013	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE OMAHA-COUNCIL BLUFFS METROPOLITAN AREA PLANNING AGENCY, LANCASTER COUNTY AND CITY OF LINCOLN TO OBTAIN DIGITAL MAP PRODUCTS INCLUDING AERIAL PHOTOGRAPHY OVER LANCASTER COUNTY AND UPDATING EXISTING BUILDING FOOTPRINTS WITHIN LANCASTER COUNTY. 02/04/13 - ADOPTED, 7-0. (A-87196)	ADOPTED
85737	1/25/2013	EXECUTIVE ORDER	INTERLOCAL AGREEMENT WITH LANCASTER COUNTY SCHOOL DISTRICT 001 FOR THE PURPOSE OF PROVIDING SCHOOL RESOURCE OFFICERS FROM THE LINCOLN POLICE DEPARTMENT TO SERVE THE PUBLIC HIGH SCHOOLS OF LINCOLN PUBLIC SCHOOLS FOR THE PERIOD BETWEEN JANUARY 1, 2013 AND DECEMBER 31, 2013.	
A-87136	12/10/2012	RESOLUTION	APPROVING AN AMENDMENT TO THE INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY FOR A COMMUNICATIONS CENTER TO CONTINUE TO SERVE THE COMMUNICATIONS NEEDS OF THE LINCOLN POLICE DEPARTMENT, LINCOLN FIRE & RESCUE, LANCASTER COUNTY SHERIFF'S OFFICE, AND THOSE RURAL FIRE/EMS AGENCIES WITH MEMBERSHIP IN THE LANCASTER COUNTY MUTUAL AID ASSOCIATION. 8/20/12 - MOTION TO CONT. P.H. TO 9/10/12, APPROVED, 6-0; COOK ABSENT. 9/10/12 - MOTION TO CONT. P.H. /2ND READING TO 9/17/12, APPROVED, 6-0; COOK ABSENT. 9/17/12 - CONT P.H. ONE WEEK TO 9/24/12, 7-0. 9/24/12 - CONT P.H. TWO WEEKS TO 10/8/12, 6-0; CAMP ABSENT. 10/8/12 - PLACED ON INDEFINITE PENDING & TO HAVE P.H. WHEN REMOVED FROM PENDING, 7-0. 11/19/12 - REMOVED FROM PENDING FOR P.H. ON 12/3/12, 6-0. 12/10/12 - MTA #1 ADOPTED, 6-0; ADOPTED AS AMENDED, 6-0. (A-87136)	ADOPTED
85585	11/30/2012	EXECUTIVE ORDER	LOCAL WORKFORCE INVESTMENT AREA INTERLOCAL AGREEMENT BY AND BETWEEN THE CITY, LANCASTER COUNTY AND THE COUNTY OF SAUNDERS DATED SEPTEMBER 30, 1999: APPOINTING GAIL SUTTER TO THE GREATER LINCOLN LOCAL WORKFORCE INVESTMENT BOARD EFFECTIVE DECEMBER 1, 2012 FOR A THREE YEAR TERM EXPIRING ON DECEMBER 1, 2015.	
85568	11/27/2012	EXECUTIVE ORDER	LOCAL WORKFORCE INVESTMENT AREA INTERLOCAL AGREEMENT BY AND BETWEEN THE CITY, LANCASTER COUNTY AND THE COUNTY OF SAUNDERS DATED SEPTEMBER 30, 1999 REAPPOINTING THE GREATER LINCOLN LOCAL WORKFORCE INVESTMENT BOARD, EFFECTIVE DECEMBER 1, 2012 FOR A THREE YEAR TERM EXPIRING ON DECEMBER 1, 2015: SUSAN BILLUPS, DONNA BRISTOL, ANGIE CALDWELL, KEN INNESS, TATE LAUER, KAL LAUSTERER, DAVE MASILKO, SCOTT NEAL, SHERLA POST, VICKI RASMUSSEN, LIZ SHOTKOSKI, GARY TARGOFF, MATTHEW WEGENER, SUE WHITE AND LAURA WILLIAMS.	
85545	11/14/2012	EXECUTIVE ORDER	RELEASE OF EASEMENT AGREEMENT WITH THE BOARD OF REGENTS OF THE UNIVERSITY OF NEBRASKA FOR RELEASE OF THE EASEMENT AGREEMENT ON A TRIBUTARY OF DEADMANS RUN (NORTHWEST OF HOLDREGE AND NORTH 48TH STREET). THE RELEASE OF THE EASEMENT AGREEMENT IS PER AN INTERLOCAL AGREEMENT (A-83451) BETWEEN THE CITY, LOWER PLATTE SOUTH NATURAL RESOURCE DISTRICT, AND UNIVERSITY OF NEBRASKA - LINCOLN ON A COMPLETED PROJECT FOR THE IMPROVEMENT OF AND STABILIZATION OF DEADMANS RUN AND THE DEADMANS RUN TRIBUTARY.	
A-87024	10/1/2012	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY, LANCASTER COUNTY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT TO ACCEPT THE TRANSFER OF RTSD FUNDING FOR THE SOUTH LINCOLN QUIET ZONE AND TO ACCEPT CITY OWNERSHIP AND MAINTENANCE OF THE SAFETY IMPROVEMENTS, CITY PROJECT NO. 702618. 10/1/12 - ADOPTED, 6-0; CARROLL ABSENT. (A-87024)	ADOPTED
A-87025	10/1/2012	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT TO ACCEPT THE TRANSFER OF RTSD FUNDING FOR THE SOUTH SALT CREEK QUIET ZONE AND TO ACCEPT CITY OWNERSHIP AND MAINTENANCE OF THE SAFETY IMPROVEMENTS, CITY PROJECT NO. 702617. 10/1/12 - ADOPTED, 6-0; CARROLL ABSENT. (A-87025)	ADOPTED
A-87026	10/1/2012	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT TO ACCEPT THE TRANSFER OF RTSD FUNDING FOR THE SW 40TH STREET/BNSF OVERPASS AND TO ACKNOWLEDGE THE PAVING OF APPROXIMATELY 900 FEET OF SOUTHWEST 40TH STREET FROM WEST O STREET TO THE SOUTH, CITY PROJECT NO. 700132. 10/1/12 - ADOPTED, 6-0; CARROLL ABSENT. (A-87026)	ADOPTED
A-87009	9/24/2012	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND BUTLER COUNTY, NEBRASKA FOR THE OPERATION, MANAGEMENT, SUPPORT, MONITORING AND EVALUATION OF THE BUTLER SENIOR SERVICES	ADOPTED

			PROGRAM THROUGH THE LINCOLN AREA AGENCY OF AGING'S COMMUNITY AGING SERVICE PROGRAMS. 9/24/12 - ADOPTED, 6-0; CAMP ABSENT. (A-87009)	
A-87010	9/24/2012	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN, ON BEHALF OF THE LINCOLN-LANCASTER COUNTY HEALTH DEPARTMENT, AND LANCASTER COUNTY, ON BEHALF OF THE LANCASTER COUNTY CORRECTIONS COMMUNITY SERVICE PROGRAM, TO PROVIDE ROADSIDE LITTER PICKUP ALONG COUNTY ROADS FOR THE HEALTH DEPARTMENT FOR A TERM OF APRIL 15, 2012 THROUGH DECEMBER 15, 2012. 9-24-12 - ADOPTED, 6-0; CAMP ABSENT. (A-87010)	ADOPTED
A-87012	9/24/2012	RESOLUTION	APPROVING AN EXTENSION OF THE TERM OF AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE LINCOLN-LANCASTER COUNTY PUBLIC BUILDING COMMISSION THROUGH DECEMBER 29, 2012, FOR THE INSTALLATION OF A SOLAR RENEWABLE ENERGY ROOFTOP ARRAY ON THE LINCOLN POLICE DEPARTMENT CENTER TEAM HEADQUARTERS BUILDING AT 1501 NORTH 27TH STREET, UTILIZING FEDERAL ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT FUNDS. 9/24/12 - ADOPTED, 6-0; CAMP ABSENT. (A-87012)	ADOPTED
19775	9/17/2012	ORDINANCE	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LANCASTER COUNTY SCHOOL DISTRICT 001 TO TRANSFER OWNERSHIP OF LAND AT 25TH AND N STREETS TO LINCOLN PUBLIC SCHOOLS AND TO DEVELOP AND MANAGE A SHARED PARKING LOT ON THE SUBJECT SITE. (RELATED: 12-103, 12-102) (ACTION DATE: 9/17/12) 9/17/12 - PASSED, 7-0. (#19775)	PASSED
19770	8/27/2012	ORDINANCE	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LINCOLN PUBLIC SCHOOLS FOR THE FUNDING OF A RENOVATION PROJECT AT SHERMAN FIELD AND THE USE OF SHERMAN FIELD BY LPS. 8/27/12 - PASSED, 6-0; CAMP ABSENT. (#19770)	PASSED
19771	8/27/2012	ORDINANCE	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LINCOLN PUBLIC SCHOOLS FOR DEVELOPMENT OF A PLAYGROUND, WALKWAYS AND RELATED SITE IMPROVEMENTS IN BELMONT PARK ASSOCIATED WITH BELMONT ELEMENTARY SCHOOL AND THE LINCOLN EDUCARE FACILITY. 8/27/12 - PASSED, 6-0; CAMP ABSENT. (#19771)	PASSED
A-86888	7/9/2012	RESOLUTION	APPROVING THE 2012-13 WORK PLAN FOR THE INTERLOCAL AGREEMENT ON STORMWATER MANAGEMENT BETWEEN THE CITY AND LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT TO ADDRESS STORMWATER QUALITY AND QUANTITY ISSUES. 7/9/12 - ADOPTED, 7-0. (86888)	ADOPTED
A-86852	6/11/2012	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE NEBRASKA GAME AND PARKS COMMISSION TO CONSTRUCT AND OPERATE A SHOOTING SPORTS COMPLEX WITHIN A PORTION OF HELEN BOOSALIS PARK AT 44TH AND SUPERIOR STREET. 6/11/12 - ADOPTED, 6-0; HORNUNG ABSENT. (A-86852)	ADOPTED
A-86785	4/23/2012	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY FOR THE 14TH STREET RECONSTRUCTION FROM I-80 TO ALVO ROAD AND FOR THE ACQUISITION OF RIGHT-OF-WAY OUTSIDE THE CITY LIMITS. 04/23/12 - ADOPTED, 7-0. (A-86785)	ADOPTED
84724	2/3/2012	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/LANCASTER COUNTY SCHOOL DISTRICT 001 AKA LINCOLN PUBLIC SCHOOLS FOR THE PURPOSE OF PROVIDING A SCHOOL RESOURCE OFFICER TO SERVE THE PUBLIC HIGH SCHOOLS FOR A PERIOD BETWEEN JANUARY 1, 2012 AND DECEMBER 31, 2012.	
84694	1/23/2012	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/NEBRASKA HOUSE CALL PHYSICIANS, PC FOR CLINIC SERVICES FOR A MAXIMUM OF \$10,592.52 PER MONTH FOR JANUARY 1, 2012 TO DECEMBER 31, 2012.	
A-86655	12/19/2011	RESOLUTION	APPROVING AN ADDENDUM TO INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND UNIVERSITY OF NEBRASKA-LINCOLN FOR FOOD HANDLER TRAINING PROGRAMS TO PROVIDE NEW SHARING PROTOCOL TO THE LINCOLN-LANCASTER COUNTY HEALTH DEPARTMENT REGARDING ACCESS ON A DAILY BASIS TO DATA ON FOOD HANDLERS TRAINED THROUGH THE UNL ONLINE TRAINING PROGRAM. 12/19/11 - ADOPTED, 6-0; CAMP ABSENT. (A-86655)	ADOPTED
19656	12/5/2011	ORDINANCE	APPROVING AN ENERGY GRANT INTERLOCAL AGREEMENT BETWEEN THE CITY OF OMAHA AND THE CITY OF LINCOLN TO ACCOMPLISH RESIDENTIAL AND COMMERCIAL UPGRADES IN LINCOLN UNDER THE REENERGIZE PROGRAM, FUNDED BY THE U.S. DEPARTMENT OF ENERGY "BETTER BUILDINGS PROGRAM." 12/05/11 - PASSED, 6-0; SCHIMEK ABSENT. (#19656)	PASSED
84598	12/2/2011	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/NEBRASKA DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE GROWING THE WORKSITE HEALTH MOVEMENT FOR MAY 1, 2011 TO APRIL 30, 2012 FOR THE AMOUNT OF \$40,000.00.	
84587	11/30/2011	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/NEBRASKA DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE MEDICAID LONG TERM CARE/PUBLIC HEALTH OUTREACH PROGRAM FOR NOVEMBER 1, 2011 TO DECEMBER 31, 2011 FOR \$32,560.00.	

A-86522	10/3/2011	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE LINCOLN-LANCASTER COUNTY PUBLIC BUILDING COMMISSION TO INSTALL A SOLAR RENEWABLE ENERGY ROOFTOP ARRAY ON THE LINCOLN POLICE DEPARTMENT CENTER TEAM HEADQUARTERS BUILDING AT 1501 N 27TH STREET, UTILIZING FEDERAL ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT FUNDS. 10/03/11 - ADOPTED, 6-0. (A-86522)	ADOPTED
A-86510	9/26/2011	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY, LANCASTER COUNTY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT PROVIDING FOR RTSD FUNDING FOR THE SOUTH LINCOLN QUIET ZONE AND THE CITY'S AND COUNTY'S ACCEPTANCE OF OWNERSHIP AND MAINTENANCE OF THE SAFETY IMPROVEMENTS CONSTRUCTED IN EACH RESPECTIVE AREA AT PARK BOULEVARD, SOUTH STREET, PIONEERS BOULEVARD, OLD CHENEY ROAD, SOUTH 14TH STREET AND SALTILLO ROAD, CITY PROJECT NO. 702618. 9/26/11 - ADOPTED, 6-0. (A-86510)	ADOPTED
A-86511	9/26/2011	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT TO ACCEPT THE TRANSFER OF RTSD FUNDING FOR THE SW 40TH STREET/BNSF OVERPASS AND TO ACKNOWLEDGE THE PAVING OF APPROXIMATELY 900 FEET OF SW 40TH STREET FROM WEST O STREET TO THE SOUTH, CITY PROJECT NO. 700132. 9/26/11 - ADOPTED, 6-0. (A-86511)	ADOPTED
A-86512	9/26/2011	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT TO ACCEPT THE TRANSFER OF RTSD FUNDING FOR THE SOUTH SALT CREEK QUIET ZONE AND THE CITY'S ACCEPTANCE OF OWNERSHIP AND MAINTENANCE OF THE SAFETY IMPROVEMENTS, CITY PROJECT NO. 702617. (ADOPTED, 6-0; A-86512)	ADOPTED
A-86468	8/22/2011	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN ON BEHALF OF THE LINCOLN-LANCASTER COUNTY HEALTH DEPARTMENT AND LANCASTER COUNTY FOR ASSISTANCE WITH PANDEMIC FLU PREPAREDNESS AND RESPONSE FOR A TERM OF JULY 1, 2011 THROUGH DECEMBER 31, 2011. 8/22/11 - ADOPTED, 7-0. (A-86468)	ADOPTED
A-86457	8/15/2011	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE LINCOLN HOUSING AUTHORITY FOR REHABILITATION OF THE CHANNEL ALONG THE SOUTH SIDE OF PINE LAKE ROAD WEST OF SOUTH 22ND STREET. 8/15/11 - ADOPTED, 7-0. (A-86457)	ADOPTED
84212	7/12/2011	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/NEBRASKA ENVIRONMENTAL TRUST FOR THE LOCAL PHARMACY MEDICATION DISPOSAL PROGRAM FOR \$50,000 FOR JULY 1, 2011 TO JUNE 30, 2012.	
A-86406	7/11/2011	RESOLUTION	APPROVING THE 2011-12 WORK PLAN FOR THE INTERLOCAL AGREEMENT ON STORMWATER MANAGEMENT BETWEEN THE CITY AND LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT TO ADDRESS STORMWATER QUALITY AND QUANTITY ISSUES. 7/11/11 - ADOPTED, 7-0. (A-86406)	ADOPTED
A-86408	7/11/2011	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT WITH LANCASTER COUNTY FOR EQUAL OPPORTUNITY OFFICER SERVICES. 7/11/11 - ADOPTED, 7-0. (A-86408)	ADOPTED
A-86384	6/20/2011	RESOLUTION	APPROVING A COMMUNICATIONS CENTER INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY TO AMEND AND UPDATE THE EXISTING INTERLOCAL AGREEMENT FOR THE ESTABLISHMENT AND ADMINISTRATION OF THE 911/COMMUNICATIONS CENTER. 6/20/11 - MTA #1, 6-0; ADOPTED AS AMENDED, 6-0; SNYDER ABSENT. (A-86384)	ADOPTED

1 2 3 4 5 6 7 8



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News Releases
Calendar
Government
Residents
Tourism
Business

Search
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Service Request
Privacy/Security
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Online Services
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Doc #	Final Date	Doc Type	Subject Matter	Status
84051	5/26/2011	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/GREGORY FOUGHT, DDS, TO PROVIDE DENTAL SERVICES FOR JULY 1, 2011 TO JUNE 30, 2012 FOR \$54.00 PER HOUR.	
84054	5/26/2011	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/NEBRASKA DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR \$40,000 FOR THE GROWING THE WORKSITE HEALTH MOVEMENT FOR MAY 1, 2011 TO APRIL 30, 2012.	
A-86305	4/18/2011	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY TO PROVIDE A LIAISON FOR THE DELIVERY OF HUMAN SERVICES TO THE HISPANIC/LATINO COMMUNITY FOR A ONE YEAR TERM. 4/18/11 - ADOPTED, 7-0. (A-86305)	ADOPTED
83915	3/30/2011	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/NEBRASKA DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE BIO TERRORISM PROGRAM FOR JANUARY 1, 2011 TO AUGUST 9, 2011 FOR \$288,900.00	
83812	2/17/2011	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/LANCASTER COUNTY SCHOOL DISTRICT 001 AKA LINCOLN PUBLIC SCHOOLS FOR THE PURPOSE OF PROVIDING SCHOOL RESOURCE OFFICER FROM THE THE POLICE DEPARTMENT TO SERVE THE PUBLIC HIGH SCHOOLS FROM JANUARY 1, 2011 TO DECEMBER 31, 2011.	
83816	2/17/2011	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/SEWARD MOTOR FREIGHT, INC FOR THE NATIONAL CLEAN DIESEL GRANT PROGRAM FOR \$241,100 FOR FEBRUARY 1, 2011 TO MAY 31, 2011.	
83686	12/27/2010	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/NEBRASKA DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE NEBRASKA WORKSITE WELLNESS INITIATIVE FOR OCTOBER 1, 2010 TO SEPTEMBER 30, 2011 FOR \$50,000.	
83534	10/18/2010	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/ UNIVERSITY OF NEBRASKA MEDICAL CENTER TO PROVIDE NURSE PRACTITIONER SERVICES AT \$50.00 PER HOUR FOR A MAXIMUM OF 12 HOURS/WEEK FROM OCT. 1, 2010 TO SEPT. 30, 2011.	
A-86057	10/11/2010	RESOLUTION	APPROVING THE INTERLOCAL AGREEMENT BETWEEN WYUKA CEMETERY AND THE CITY OF LINCOLN FOR CONSERVING AND IMPROVING THE EXISTING POND THAT IS PART OF THE URBAN DRAINAGE SYSTEM GENERALLY LOCATED ADJACENT TO "O" STREET AT THE MAIN ENTRANCE TO WYUKA. 10/11/10 - ADOPTED, 6-0; EMERY ABSENT. (A-86057)	ADOPTED
A-86059	10/11/2010	RESOLUTION	APPROVING THE FIRST AMENDMENT TO THE INTERLOCAL AGREEMENT BETWEEN THE LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT AND THE CITY OF LINCOLN FOR THE DEVELOPMENT OF A NATURAL PLAY SPACE IN BELMONT PARK TO EXPAND THE SCOPE OF THAT AGREEMENT TO INCLUDE UNION PLAZA AND OTHER NATURAL PLAY SPACES WHICH THE PARTIES MAY AGREE UPON AND TO PROVIDE FOR ADDITIONAL FUNDING FROM THE LPSNRD IN THE AMOUNT OF \$60,000.00. 10/11/10 - ADOPTED, 6-0; EMERY ABSENT. (A-86059)	ADOPTED
A-86035	10/4/2010	RESOLUTION	APPROVING THE ANNUAL FINANCIAL INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR FUNDING CONSTRUCTION OF THE 18TH AND HOLDREGE PEDESTRIAN BRIDGE OVER THE OL&B RAILROAD TRACKS. 10/4/10 - ADOPTED, 7-0 (A-86035)	ADOPTED
A-86036	10/4/2010	RESOLUTION	APPROVING THE ANNUAL FINANCIAL INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR FUNDING NEW BRIDGE CONSTRUCTION OF THE SOUTHWEST 40TH STREET OVERPASS OVER THE BNSF RAIL YARD AND THE PAVING OF APPROXIMATELY THE FIRST 900 FEET OF SOUTHWEST 40TH STREET SOUTH OF WEST O STREET. 10/4/10 - ADOPTED, 7-0. (A-86036)	ADOPTED
A-86037	10/4/2010	RESOLUTION	APPROVING THE ANNUAL FINANCIAL INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR FUNDING CONSTRUCTION OF THE HARRIS OVERPASS ON O STREET FROM 3RD TO 9TH STREETS. 10/4/10 - ADOPTED, 7-0. (A-86037)	ADOPTED
A-86038	10/4/2010	RESOLUTION	APPROVING THE ANNUAL FINANCIAL INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR FUNDING MAINTENANCE OF THE SOUTH LINCOLN QUIET ZONE PROJECT IMPROVEMENTS. 10/4/10 - ADOPTED, 7-0. (A-86038)	ADOPTED
A-86039	10/4/2010	RESOLUTION	APPROVING THE ANNUAL FINANCIAL INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR FUNDING MAINTENANCE OF THE SOUTH SALT CREEK QUIET ZONE PROJECT SAFETY IMPROVEMENTS. 10/4/10 - ADOPTED, 7-0. (A-86039)	ADOPTED

83468	9/22/2010	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/ US ENVIRONMENTAL PROTECTION AGENCY FOR THE NATIONAL CLEAN DIESEL GRANT PROGRAM FOR \$1,023,115 FOR JUNE 1, 2009 TO JUNE 30, 2011. (AMENDS EO #82458 & 82729) 6/9/11 - AMENDED BY EO 84128.	
A-85970	8/23/2010	RESOLUTION	APPROVING THE 2010-11 WORK PLAN FOR THE INTERLOCAL AGREEMENT ON STORMWATER MANAGEMENT BETWEEN THE CITY AND LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT TO ADDRESS STORMWATER QUALITY AND QUANTITY ISSUES. 8/23/10 - ADOPTED, 6-0; SPATZ ABSENT. (A-85970)	ADOPTED
83352	8/10/2010	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/NEBRASKA DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE TOBACCO PREVENTION AND CONTROL PROGRAM FOR JULY 1, 2010 TO MARCH 30, 2011 FOR \$50,000.	
83353	8/10/2010	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/NEBRASKA DEPARTMENT OF ENVIRONMENTAL QUALITY FOR THE HOUSEHOLD HAZARDOUS WASTE EDUCATION PROGRAM FOR JULY 1, 2010 TO JUNE 30, 2011 FOR \$37,400.	
83359	8/10/2010	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/NEBRASKA DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE EXPANSION OF THE WALKABILITY PROGRAM FOR THE PERIOD OF JULY 15, 2010 TO JUNE 30, 2011 FOR \$40,000.	
83325	7/30/2010	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/LANCASTER COUNTY ON BEHALF OF LANCASTER COUNTY CORRECTIONS COMMUNITY SERVICE PROGRAM FOR ROADSIDE LITTER PICKUP ALONG COUNTY ROADS BY INMATES.	
A-85919	7/12/2010	RESOLUTION	APPROVING AN AMENDMENT TO INTERLOCAL AGREEMENT BETWEEN THE CITY AND COUNTY TO COMPENSATE THE COUNTY FOR THE ADDITIONAL COSTS INCURRED TO PROVIDE OFFICE SERVICES TO THE CITY COUNCIL BECAUSE OF THE VACANCY IN THE CITY COUNCIL POSITION OF EXCLUDED SENIOR OFFICE ASSISTANT SINCE FEBRUARY 3, 2010. 7/12/10 - ADOPTED, 7-0. (A-85919)	ADOPTED
A-85859	5/17/2010	RESOLUTION	APPROVING THE INTERLOCAL AGREEMENT ADDENDUM BETWEEN THE CITY AND LANCASTER COUNTY TO AMEND THE AGREEMENT ENTERED INTO ON JULY 14, 2005 UNDER RESOLUTION NO. A-83408 FOR AN EXTENSION OF THE TERM OF THE AGREEMENT FOR AN ADDITIONAL FIVE YEARS FOR THE COMPLETION OF THE GRADING AND PAVING PROJECT NEAR S.W. 40TH STREET BETWEEN WEST A AND WEST O STREETS, INCLUDING A VEHICULAR VIADUCT OVER THE BNSF TRACKS AND REPLACEMENT OF THE COUNTY'S MIDDLE CREEK BRIDGE. 05/17/10 - ADOPTED, 5-0; EMERY, HORNUNG ABSENT. (A-85859)	ADOPTED
83084	5/10/2010	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/NEBRASKA DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE BIO TERRORISM PROGRAM FOR JANUARY 1, 2010 TO DECEMBER 31, 2010 FOR \$288,900.	
83032	4/21/2010	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/CYNTHIA M CHAN, DDS, TO PROVIDE DENTAL SERVICES FOR MAY 1, 2010 TO APRIL 30, 2011 FOR \$53.00 PER HOUR.	
A-85786	3/22/2010	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LANCASTER COUNTY FOR THE 98TH STREET ROADWAY RECONSTRUCTION FROM YANKEE HILL ROAD TO PINE LAKE ROAD AND THE ESTABLISHMENT OF MAINTENANCE RESPONSIBILITIES. (RELATED ITEMS: 10R-73, 10R-74, 10-27) (ACTION DATE: 3/22/10) 3/22/10 - ADOPTED, 6-0; CAMP ABSENT. (A-85786)	ADOPTED
A-85784	3/22/2010	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY, ON BEHALF OF THE LINCOLN-LANCASTER COUNTY HEALTH DEPARTMENT, AND LINCOLN PUBLIC SCHOOLS FOR THE PROVISION OF MEALS FOR THE HEALTH DEPARTMENT'S SUMMER FOOD SERVICE PROGRAM FOR A PERIOD OF JUNE 7, 2010 THROUGH AUGUST 13, 2010. 3/22/10 - ADOPTED, 6-0; CAMP ABSENT. (A-85784)	ADOPTED
82960	3/15/2010	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/NEBRASKA HEALTH AND HUMAN SERVICES SYSTEM FOR THE HIV PREVENTION PROGRAM FOR JANUARY 1, 2010 TO DECEMBER 31, 2010 FOR \$51,000.	
A-85756	3/1/2010	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY, LANCASTER COUNTY, AND THE VILLAGE OF BENNET FOR THE OPERATION OF A KENO LOTTERY IN BENNET. 03/01/10 - ADOPTED, 7-0. (A-85756)	ADOPTED
82890	2/1/2010	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/LANCASTER COUNTY SCHOOL DISTRICT 001 AKA LINCOLN PUBLIC SCHOOLS FOR THE PURPOSE OF PROVIDING SCHOOL RESOURCE OFFICER TO SERVE THE PUBLIC MIDDLE AND HIGH SCHOOLS FOR THE PERIOD BETWEEN JANUARY 1, 2010 AND DECEMBER 31, 2010.	
A-85688	1/11/2010	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY TO PROVIDE A LIAISON FOR THE DELIVERY OF HUMAN SERVICES TO THE HISPANIC/LATINO COMMUNITY FOR A ONE-YEAR TERM. 1/11/10 - ADOPTED, 7-0. (A-85688)	ADOPTED
82840	12/31/2009	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/NEBRASKA HEALTH AND HUMAN SERVICES FOR THE LINCOLN METROPOLITAN MEDICAL RESPONSE SYSTEM (LMMRS) AND SOUTHEAST NEBRASKA MEDICAL RESPONSE SYSTEM (SEMRS) FOR THE AMOUNT OF \$378,532 FOR 10/1/09 TO 9/30/10	
82799	12/21/2009			

		EXECUTIVE ORDER	AGREEMENT WITH HDR ENGINEERING INC FOR ENGINEERING AND RELATED PROFESSIONAL SERVICES IN CONNECTION WITH BOOSALIS PARK SHOOTING/ARCHERY COMPLEX EXPANSION FOR A TOTAL COST OF \$85,308, OF WHICH THE CITY IS RESPONSIBLE FOR \$20,000. THE BALANCE OF THE AGREEMENT WILL BE FUNDED UNDER AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND NEBRASKA GAME AND PARKS COMMISSION. (REF: EO 83792)	
A-85615	12/7/2009	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LINCOLN PUBLIC SCHOOLS FOR DESIGN AND CONSTRUCTION OF WATER QUALITY AND STREAM STABILITY FEATURES AT THE NORTH STAR HIGH SCHOOL PROPERTY GENERALLY LOCATED NORTHWEST OF FOLKWAYS BOULEVARD AND NORTH 33 STREETS. 12/07/09 - ADOPTED, 7-0. (A-85615)	ADOPTED
82770	12/3/2009	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/NEBRASKA DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR \$809,904 FOR OCTOBER 1, 2009 TO SEPTEMBER 30, 2010 FOR THE H1N1 INFLUENZA RESPONSE PROGRAM. 8/23/10 - AMENDED BY EO 83389.	
A-85598	11/16/2009	RESOLUTION	APPROVING AND RATIFYING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND COUNTY OF LANCASTER FOR THE HEALTH DEPARTMENT TO PROVIDE MEDICAL SERVICES TO THE YOUTH SERVICES CENTER FOR THE PERIOD OF JULY 1, 2009 THROUGH JUNE 30, 2010. 11/16/09 - ADOPTED, 7-0. (A-85598)	ADOPTED
A-85583	11/9/2009	RESOLUTION	APPROVING AMENDMENT NO. 2 TO THE INTERLOCAL AGREEMENT BETWEEN THE CITY AND NEBRASKA GAME & PARKS COMMISSION FOR OPERATION OF THE ARCHERY RANGE LOCATED WITHIN HELEN BOOSALIS PARK AT 44 AND SUPERIOR STREETS. 11/09/09 - ADOPTED, 7-0. (A-85583)	ADOPTED
82696	11/5/2009	EXECUTIVE ORDER	INTERLOCAL AGREEMENT BETWEEN CITY OF LINCOLN ON BEHALF OF THE LINCOLN LANCASTER COUNTY HEALTH DEPARTMENT AND BURLINGTON NORTHERN SANTA FE (BNSF) RAILWAY COMPANY FOR THE NATIONAL CLEAN DIESEL GRANT PROGRAM FOR SEPTEMBER 1, 2009 TO AUGUST 31, 2010 FOR PURCHASE AND INSTALLATION OF DIESEL EMISSION REDUCTION DEVICES ON 8 BNSF LOCOMOTIVES.	
82676	11/2/2009	EXECUTIVE ORDER	ASSIGNMENT OF EASEMENTS IN CONNECTION W/AN INTERLOCAL AGREEMENT W/THE LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT AND THE CITY OF LINCOLN DATED FEBRUARY 28, 2007 AND APPROVED BY RESO #84258 FOR THE 84 AND FLETCHER AVENUE BOX CULVERT PROJECT 702-237.	
A-85557	10/26/2009	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY TO PROVIDE FOR THE STREET WIDENING FOR LEFT TURN LANES ON VAN DORN STREET AT SOUTH 91 STREET AND ON PIONEERS BOULEVARD AT THORN COURT, INCLUDING THE ACQUISITION OF RIGHT-OF-WAY AND THE ESTABLISHMENT OF MAINTENANCE RESPONSIBILITIES. 10/26/09 - ADOPTED, 7-0. (A-85557)	ADOPTED
A-85485	8/17/2009	RESOLUTION	ACCEPTING AND APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE COUNTY OF LANCASTER AND CITY OF LINCOLN PROVIDING FOR CITY PARTICIPATION IN THE FUNDING OF THE COUNTY PUBLIC DEFENDER'S OFFICE. 8/17/09 - ADOPTED, 5-0, CAMP, EMERY ABSENT. (A-85485)	ADOPTED
82480	8/13/2009	EXECUTIVE ORDER	AMENDMENT NO. 1 OF INTERLOCAL AGREEMENT W/NEBRASKA DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE BIO-TERRORISM PROGRAM FOR JANUARY 1, 2009 TO DECEMBER 31, 2009 FOR \$338,900.00. (AMENDS EO 82066)	
82481	8/13/2009	EXECUTIVE ORDER	AMENDMENT #1 TO INTERLOCAL AGREEMENT W/NEBRASKA HEALTH AND HUMAN SERVICES FOR THE LINCOLN METROPOLITAN MEDICAL RESPONSE SYSTEM AND SOUTHEAST NEBRASKA MEDICAL RESPONSE SYSTEM FOR \$214,000.00 FOR JANUARY 1, 2009 TO SEPTEMBER 30, 2009 (AMENDS EO 82023)	
A-85468	8/3/2009	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN LINCOLN PUBLIC SCHOOLS AND THE CITY OF LINCOLN TO CONSTRUCT STORMWATER BEST MANAGEMENT PRACTICES AT ARNOLD ELEMENTARY SCHOOL GENERALLY LOCATED SOUTHWEST OF WEST CUMING AND NORTHWEST 48 STREETS. 6/29/09 - PLACED ON PENDING W/NO DATE CERTAIN. 7/20/09 - REMOVED FROM PENDING TO HAVE PUBLIC HEARING & ACTION ON 8/3/09, 7-0. 8/03/09 - ADOPTED, 6-0, CAMP ABSENT. (A-85468)	ADOPTED
A-85438	7/20/2009	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR PARTICIPATION IN THE SW 40TH STREET/BNSF OVERPASS AND PAVING, CITY PROJECT NO. 700132. 7/20/09 - ADOPTED, 7-0. (A-85438)	ADOPTED
A-85439	7/20/2009	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR PARTICIPATION IN THE ANTELOPE VALLEY PROJECT FUNDING - PHASE I. 7/20/09 - ADOPTED, 7-0. (A-85439)	ADOPTED
A-85440	7/20/2009	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR PARTICIPATION IN THE	ADOPTED

			18TH AND HOLDREGE BRIDGE PROJECT, CITY PROJECT NO. 702615. 7/20/09 - ADOPTED, 7-0. (A-85440)	
A-85441	7/20/2009	RESOLUTION	AMENDING AN EXISTING INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR THE NORTH LINCOLN QUIET ZONE PROJECT, CITY PROJECT NO. 702616. 7/20/09 - ADOPTED, 7-0. (A-85441)	ADOPTED
A-85443	7/20/2009	RESOLUTION	APPROVING THE 2009-10 WORK PLAN FOR THE INTERLOCAL AGREEMENT ON STORMWATER MANAGEMENT BETWEEN THE CITY AND LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT TO ADDRESS STORMWATER QUALITY AND QUANTITY ISSUES. 7/20/09 - ADOPTED, 7-0. (A-85443)	ADOPTED
A-85270	3/30/2009	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT PROVIDING FOR RTSD FUNDING FOR THE SOUTH SALT CREEK QUIET ZONE, THE CITY'S ACCEPTANCE OF OWNERSHIP AND MAINTENANCE OF THE SAFETY IMPROVEMENTS CONSTRUCTED AT 1ST & J AND 3RD & D AND THE CITY'S CLOSURE OF CROSSINGS AT 2ND & J AND 3RD & J. 3/30/09 - ADOPTED, 5-1, COOK, EMERY, MARVIN, SPATZ, SVOBODA ASSENTING; ESCHLIMAN DISSENTING; CAMP ABSENT. (A-85270)	ADOPTED

1 2 3 4 5 6 7 8



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News Releases
Calendar
Government
Residents
Tourism
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Search
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Privacy/Security
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Online Services
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Doc #	Final Date	Doc Type	Subject Matter	Status
A-85271	3/30/2009	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT PROVIDING FOR RTSD FUNDING FOR THE SOUTH LINCOLN QUIET ZONE AND THE CITY'S ACCEPTANCE OF OWNERSHIP AND MAINTENANCE OF THE SAFETY IMPROVEMENTS CONSTRUCTED AT PARK BOULEVARD, SOUTH STREET, PIONEERS BOULEVARD, OLD CHENEY ROAD, SOUTH 14TH STREET AND SALTILLO ROAD. 3/30/09 - ADOPTED, 5-1; COOK, EMERY, MARVIN, SPATZ, SVOBODA ASSENTING; ESCHLIMAN DISSENTING; CAMP ABSENT. (A-85271)	ADOPTED
A-85265	3/23/2009	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT FOR THE JOINT DEVELOPMENT OF A NATURAL PLAY SPACE IN BELMONT PARK. 3/23/09 - ADOPTED, 5-0; CAMP, ESCHLIMAN ABSENT. (A-85265)	ADOPTED
82126	3/20/2009	EXECUTIVE ORDER	SURPLUS REIMBURSEMENT REAL ESTATE SALES AGREEMENT WITH JOINT ANTELOPE VALLEY AUTHORITY FOR THE ACQUISITION OF CERTAIN PROPERTY INTERESTS FROM JAVA KNOWN AS THE REDEVELOPMENT TRACTS AS PROVIDED IN THE JAVA INTERLOCAL AGREEMENT AS WELL AS PARTIAL LOT REMNANTS IN THE NEAR VICINITY OF THE REDEVELOPMENT TRACTS FOR COMMUNITY REVITALIZATION PURPOSES.	
82044	2/12/2009	EXECUTIVE ORDER	SURPLUS REIMBURSEMENT REAL ESTATE SALES AGREEMENT WITH THE JOINT ANTELOPE VALLEY AUTHORITY FOR THE ACQUISITION OF CERTAIN PROPERTY INTERESTS FROM JAVA KNOWN AS THE REDEVELOPMENT TRACTS AS PROVIDED IN THE JAVA INTERLOCAL AGREEMENT AS WELL AS PARTIAL LOT REMNANTS IN THE NEAR VICINITY OF THE REDEVELOPMENT TRACTS FOR COMMUNITY REVITALIZATION PURPOSES.	
82045	2/12/2009	EXECUTIVE ORDER	REAL ESTATE SALES AGREEMENT WITH THE JOINT ANTELOPE VALLEY AUTHORITY FOR THE ACQUISITION OF CERTAIN PROPERTY INTERESTS FROM JAVA KNOWN AS THE REDEVELOPMENT TRACTS AS PROVIDED IN THE JAVA INTERLOCAL AGREEMENT AS WELL AS PARTIAL LOT REMNANTS IN THE NEAR VICINITY OF THE REDEVELOPMENT TRACTS FOR COMMUNITY REVITALIZATION PURPOSES UPON THE TERMS AND CONDITIONS AS SET FORTH IN SAID REAL ESTATE SALES AGREEMENT.	
A-85215	2/2/2009	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LANCASTER COUNTY FOR A PAVING PROJECT ALONG ALVO ROAD FROM NORTH 14 STREET TO NORTHWEST 12 STREET AND WIDENING OF NORTH 1 STREET TO ALLOW A LEFT TURN LANE. 2/2/09 - ADOPTED, 6-0; SPATZ ABSENT. (A-85215)	ADOPTED
81924	12/23/2008	EXECUTIVE ORDER	APPOINTMENT OF VI SEE TO THE GREATER LINCOLN LOCAL WORKFORCE INVESTMENT BOARD EFFECTIVE DECEMBER 1, 2008 TO FILL A THREE YEAR TERM EXPIRING ON DECEMBER 1, 2011 BY INTERLOCAL AGREEMENT W/LANCASTER COUNTY AND SAUNDERS COUNTY.	
A-85186	12/15/2008	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY, COUNTY AND UNITED WAY FOR THE PURPOSE OF DEFINING THE PARTIES' PARTICIPATION IN THE FUNDING OVERSIGHT AND ADMINISTRATION OF THE COMMUNITY SERVICES INITIATIVE - LINCOLN (CSI) PROJECT. 12/15/08 - ADOPTED, 6-0; COOK ABSENT. (A-85186)	ADOPTED
A-85155	12/1/2008	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LINCOLN PUBLIC SCHOOLS TO CONDUCT STORMWATER EDUCATION TO ASSIST IN MEETING THE REQUIREMENTS OF THE CITY'S NPDES STORMWATER PERMIT. 12/01/08 - ADOPTED, 6-0; SPATZ ABSENT. (A-85155)	ADOPTED
A-85124	11/10/2008	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE CITY OF LINCOLN LANCASTER COUNTY RAILROAD TRANSPORTATION SAFETY DISTRICT ACCEPTING THE TRANSFER OF FUNDING FOR THE WEST HAYMARKET STUDY. 11/10/08 - ADOPTED, 7-0 (A-85124)	ADOPTED
A-85113	11/3/2008	RESOLUTION	RATIFYING THE INTERLOCAL AGREEMENT BETWEEN THE COUNTY OF LANCASTER, NEBRASKA, AND THE LINCOLN LANCASTER COUNTY HEALTH DEPARTMENT WHEREBY THE HEALTH DEPARTMENT WILL PROVIDE SERVICES 24 HOURS PER DAY, 7 DAYS A WEEK, IN THE EVENT SUCH SERVICES ARE NEEDED AT THE YOUTH SERVICE CENTER FOR THE PERIOD OF JULY 1, 2008 TO JUNE 30, 2009. 11/3/08 - ADOPTED, 7-0 (A-85113)	ADOPTED
A-85114	11/3/2008	RESOLUTION	RATIFYING AND APPROVING THE CORRECTIONAL FACILITIES INTERLOCAL AGREEMENT BETWEEN THE CITY, LANCASTER COUNTY, AND THE LANCASTER	ADOPTED

			COUNTY CORRECTIONAL FACILITY JOINT PUBLIC AGENCY RELATING TO THE TRANSPORT, SUPERVISION, AND HOUSING OF CITY OFFENDERS. 11/3/08 - ADOPTED, 7-0. (A-85114)	
A-85099	10/27/2008	RESOLUTION	APPROVING AN EXTENSION AGREEMENT BETWEEN THE CITY OF LINCOLN AND LINCOLN PUBLIC SCHOOLS TO EXTEND AN INTERLOCAL AGREEMENT WHEREBY PROPERTY ANNEXED BY THE CITY WHICH IS CURRENTLY SUBJECT TO PAY FOR BONDED INDEBTEDNESS OF ITS CURRENT SCHOOL DISTRICT WILL BE EXEMPT FROM LEVY FOR BONDED INDEBTEDNESS OF LINCOLN PUBLIC SCHOOLS WHICH EXISTS AT THE TIME OF ANNEXATION. 10/27/08 - ADOPTED, 6-0; ESCHLIMAN ABSENT. (A-85099)	ADOPTED
81773	10/15/2008	EXECUTIVE ORDER	AMENDMENT TO INTERLOCAL AGREEMENT W/LANCASTER COUNTY FOR GRADING, PAVING, AND BRIDGE CONSTRUCTION ON SOUTHWEST 40 STREET FROM WEST A STREET NORTH TO THE EXISTING CITY LIMITS TO PROVIDE AUTHORITY FOR THE CITY TO ACQUIRE RIGHT-OF-WAY FOR THE PROJECT OUTSIDE THE CITY LIMITS AND TO USE CONDEMNATION TO DO SO IF NECESSARY.	
A-85045	9/29/2008	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR ITS PARTICIPATION IN THE HARRIS OVERPASS PROJECT (NO. 701781) ON O STREET, 3RD TO 9TH STREETS. 9/29/08 - ADOPTED, 7-0. (A-85045)	ADOPTED
A-85046	9/29/2008	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR ITS PARTICIPATION IN THE S.W. 40TH STREET/BNSF OVERPASS PROJECT (NO. 700132). 9/29/08 - ADOPTED, 7-0. (A-85046)	ADOPTED
A-85047	9/29/2008	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR ITS PARTICIPATION IN THE ANTELOPE VALLEY PROJECT FUNDING - PHASE 1. 9/29/08 - ADOPTED, 7-0. (A-85047)	ADOPTED
A-85037	9/22/2008	RESOLUTION	APPROVING AN ADDENDUM TO INTERLOCAL AGREEMENT BETWEEN THE CITY AND SOUTHEAST COMMUNITY COLLEGE, RELATING TO BURN TOWER RENOVATION AND FIRE SUPPRESSION TRAINING, TO EXPAND THE USE OF MAINTENANCE FUNDS AND TO CHANGE THE DATE OF PAYMENT. 8/22/08 - ADOPTED, 7-0. (A-85037)	ADOPTED
A-84963	8/4/2008	RESOLUTION	APPROVING THE 2008-09 WORK PLAN FOR THE INTERLOCAL AGREEMENT ON STORMWATER MANAGEMENT BETWEEN THE CITY AND LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT TO ADDRESS STORMWATER QUALITY AND QUANTITY ISSUES. 8/4/08 - ADOPTED, 7-0. (A-84963)	ADOPTED
A-84895	6/9/2008	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND COUNTY OUTLINING THE RESPONSIBILITIES FOR THE WIDENING AND RECONSTRUCTION OF SOUTH 70 STREET FROM 600 FEET SOUTH OF COUNTRY VIEW LANE TO YANKEE HILL ROAD AND AUTHORIZING THE MAYOR TO SIGN SAID AGREEMENT ON BEHALF OF THE CITY. 6/9/08 - ADOPTED, 7-0. (A-84895)	ADOPTED
A-84894	6/9/2008	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND COUNTY OUTLINING CONSTRUCTION AND MAINTENANCE RESPONSIBILITIES FOR THE PROJECT KNOWN AS WEST DENTON ROAD FROM A POINT 500 FEET WEST OF SOUTH FOLSOM STREET TO AMARANTH LANE AND AUTHORIZING THE MAYOR TO SIGN SAID AGREEMENT ON BEHALF OF THE CITY. 6/9/08 - ADOPTED, 7-0. (A-84894)	ADOPTED
81123	5/20/2008	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/LANCASTER COUNTY TO PROVIDE THE CITY WITH AN APPROPRIATE FACILITY FOR THE TEMPORARY DETENTION OF JUVENILES TAKEN INTO CUSTODY BY THE LINCOLN POLICE DEPARTMENT LOCATED AT 1200 RADCLIFF STREET (YOUTH ASSESSMENT CENTER) FOR THE PERIOD MAY 1, 2008 AND SEPTEMBER 30, 2008.	
80943	4/10/2008	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/NEBRASKA BOARD OF REGENTS FOR THE PROVISION OF BUS SERVICE IN CONJUNCTION WITH THE UNL TRANSPORTATION PROGRAM. THIS IS THE FINAL RENEWAL YEAR OF THE TWO, ONE-YEAR RENEWAL OPTIONS, AND WILL BEGIN AUGUST 21, 2008.	
80927	4/9/2008	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/NEBRASKA DEPARTMENT OF ENVIRONMENTAL QUALITY FOR STATE/LOCAL SECTION 103 FUNDS FOR THE HEALTH DEPARTMENT AIR QUALITY PROGRAM FOR AN ADDITIONAL \$20,000 FOR 1/1/08 TO 12/31/08.	
A-84784	3/17/2008	RESOLUTION	AMENDING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR THE SOUTHWEST 40 STREET/BNSF OVERPASS PROJECT (CITY PROJECT NO. 700132) TO REMOVE THE THREE YEAR AGREEMENT TERMINATION CLAUSE. 3/17/08 - ADOPTED, 7-0. (A-84784)	ADOPTED
A-84769	3/10/2008	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND COUNTY FOR THE IMPROVEMENT OF ALVO ROAD GENERALLY FROM NORTHWEST 12 STREET TO NORTH 16 STREET, AND NORTH 14 STREET NORTH AND SOUTH OF ALVO ROAD. (RELATED ITEMS: 08R-37, 08R-38, 08-9) (ACTION DATE: 2/1/08)	ADOPTED

			2/11/08 - CONTINUED PUBLIC HEARING W/ACTION TO 3/3/08, 7-0. 3/3/08 - PUBLIC HEARING CONTINUED FOR ONE WEEK W/ACTION ON 3/10/08, 6-0; SVOBODA ABSENT. 3/10/08 - ADOPTED, 7-0. (A-84769)	
A-84764	3/3/2008	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LANCASTER COUNTY TO JOINTLY PURCHASE RIGHT-OF-WAY FOR THE EAST BELTWAY 3/3/08 - ADOPTED, 6-0; SVOBODA ABSENT. (A-84764)	ADOPTED
A-84651	12/10/2007	RESOLUTION	AMENDING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY REGARDING THE WIDENING AND RECONSTRUCTION OF NORTHWEST 56 STREET TO ADD WORK, INCLUDING ACQUISITION OF RIGHT-OF-WAY, AND MAINTENANCE RESPONSIBILITIES IN WEST ADAMS STREET FROM A POINT 731 FEET WEST OF NORTHWEST 56 STREET TO NORTHWEST 48 STREET, AND TO EXTEND THE COMPLETION DATE OF THE PROJECT UNTIL THE FALL OF 2008. 12/10/07 - ADOPTED, 7-0. (A-84651)	ADOPTED
A-84643	12/3/2007	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN LINCOLN PUBLIC SCHOOLS AND THE CITY OF LINCOLN FOR SHARED SPACE AT THE NEW ARNOLD ELEMENTARY SCHOOL GYMNASIUM AND BALLFIELDS TO ACCOMMODATE A FUTURE CITY RECREATION CENTER AND ADULT ACTIVITIES. 12/03/07 - ADOPTED, 7-0. (A-84643)	ADOPTED
A-84613	11/5/2007	RESOLUTION	APPROVING AN AMENDMENT TO THE INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND NEBRASKA GAME & PARKS COMMISSION FOR OPERATION OF THE ARCHERY RANGE LOCATED IN HELEN BOOSALIS PARK AT 44 AND SUPERIOR STREETS TO EXTEND THE TERM UNTIL MARCH 1, 2031 AND TO SET OUT CERTAIN MAINTENANCE AND IMPROVEMENT RESPONSIBILITIES TO THE ARCHERY SITE. 11/5/07 - ADOPTED, 7-0. (A-84613)	ADOPTED
80238	10/18/2007	EXECUTIVE ORDER	INTERLOCAL AGREEMENT WITH THE UNIVERSITY OF NEBRASKA ON BEHALF OF THE COOPERATIVE EXTENSION SERVICE OF LANCASTER COUNTY FOR THE PURPOSE OF PROVIDING SOLID WASTE EDUCATIONAL SERVICES INCLUDING GARBOLGY AND BACKYARD COMPOSTING EDUCATION PROGRAM IN LINCOLN AND LANCASTER COUNTY FOR THE AMOUNT OF \$16,810.	
A-84559	10/1/2007	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR THE FUNDING OF THE DESIGN, RIGHT-OF-WAY ACQUISITION, AND CONSTRUCTION ACTIVITIES FOR PHASE 1 OF THE ANTELOPE VALLEY PROJECT. 10/01/07 - ADOPTED, 7-0. (A-84559)	ADOPTED
A-84560	10/1/2007	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR THE FUNDING OF THE DESIGN, RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION ACTIVITIES FOR THE NEW BRIDGE CONSTRUCTION OF THE SOUTHWEST 40 STREET OVERPASS OVER THE BNSF RAILYARD. 10/01/07 - ADOPTED, 7-0. (A-84560)	ADOPTED
A-84561	10/1/2007	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR THE FUNDING OF THE DESIGN, RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION ACTIVITIES FOR THE NEW BRIDGE CONSTRUCTION OF THE HARRIS OVERPASS ON O STREET, 3 TO 9 STREETS. 10/01/07 - ADOPTED, 7-0. (A-84561)	ADOPTED
A-84528	9/17/2007	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN LINCOLN PUBLIC SCHOOLS AND THE CITY OF LINCOLN ALLOWING LINCOLN PUBLIC SCHOOLS TO LOCATE AND OPERATE A SPECIALTY FOCUS HIGH SCHOOL AND ASSOCIATED APPURTENANCES ON THE FOLSOM ZOO GROUNDS FOR A THREE-YEAR PERIOD ENDING JUNE 30, 2010. 9/17/07 - ADOPTED, 7-0. (A-84528)	ADOPTED
A-84500	8/27/2007	RESOLUTION	APPROVING THE 2007 - 08 WORK PLAN FOR THE INTERLOCAL AGREEMENT ON STORMWATER MANAGEMENT BETWEEN THE CITY AND LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT REGARDING STORMWATER QUALITY AND QUANTITY ISSUES. 8/27/07 - ADOPTED, 7-0 (A-84500)	ADOPTED
79784	7/31/2007	EXECUTIVE ORDER	APPOINTING THE FOLLOWING INDIVIDUALS TO THE GREATER LINCOLN LOCAL WORKFORCE INVESTMENT BOARD PER INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER & SAUNDERS COUNTIES: CAROL ANDRINGA, EFFECTIVE AUGUST 1, 2007 TO FILL AN UNEXPIRED TERM EXPIRING ON DECEMBER 1, 2007; DAVID LANDIS, EFFECTIVE AUGUST 1, 2007 TO FILL AN UNEXPIRED TERM EXPIRING ON DECEMBER 1, 2008; AND CHERISA PRICE-WELLS EFFECTIVE AUGUST 1, 2007 TO FILL AN UNEXPIRED TERM EXPIRING ON DECEMBER 1, 2008.	
A-84466	7/30/2007	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND SALINE COUNTY FOR THE MUTUAL AND SEPARATE RESPONSIBILITIES OF EACH IN THE OPERATION, MANAGEMENT, SUPPORT, MONITORING, AND EVALUATION OF THE SALINE ELDERCARE PROGRAM AS SPECIFIED IN THE SALINE ELDERCARE SERVICE PLAN. 7/30/07 - ADOPTED, 7-0. (A-84466)	ADOPTED
79557	7/5/2007	EXECUTIVE ORDER	INTERLOCAL AGREEMENT WITH THE UNIVERSITY OF NEBRASKA BOARD OF REGENTS TO CONTINUE THE CURRENT TRANSPORTATION PROGRAM FOR UNL WHICH IS TO BE IN EFFECT FOR ONE YEAR, WITH 2 ONE-YEAR RENEWAL OPTIONS WHICH BEGAN AUGUST 21, 2006 FOR THE PROVISION OF BUS	

			SERVICE IN CONJUNCTION WITH THE UNL TRANSPORTATION PROGRAM. THIS IS THE FINAL RENEWAL YEAR OF THE THE 2 ONE-YEAR OPTIONS AND WILL BEGIN AUGUST 21, 2007.	
A-84344	4/30/2007	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LANCASTER COUNTY FOR A WIDENING AND PAVING PROJECT IN FLETCHER AVENUE FROM NORTH 1 STREET TO 565 FEET EAST OF NORTH 7 STREET. 4/30/07 - ADOPTED, 7-0. (A-84344)	ADOPTED
A-84343	4/30/2007	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT FOR COST SHARING OF THE CONSTRUCTION OF A DRAINAGE CULVERT AT NORTHWEST 70 STREET BETWEEN WEST ADAMS AND WEST SUPERIOR STREETS. 4/30/07 - ADOPTED, 7-0. (A-84343)	ADOPTED
A-84334	4/19/2007	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LINCOLN PUBLIC SCHOOLS TO PROVIDE FOR THE FUNDING OF A CITY LIBRARY AT THE NEW ARNOLD ELEMENTARY SCHOOL WITH KENO FUNDS - LIBRARIES ON PROPERTY GENERALLY LOCATED AT NORTHWEST 48 STREET AND WEST CUMING STREET. 4/17/07 - ADOPTED, 7-0. (A-84334)	ADOPTED
A-84321	4/9/2007	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LINCOLN PUBLIC SCHOOLS FOR JOINT FUNDING OF AN INDOOR AIR QUALITY PROJECT AT CALVERT ELEMENTARY SCHOOL/CALVERT RECREATION CENTER. 4/09/07 - ADOPTED, 7-0. (A-84321)	ADOPTED
A-84323	4/9/2007	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LANCASTER COUNTY REGARDING THE PAVING OF YANKEE HILL ROAD FROM SOUTH 40 STREET TO SOUTH 56 STREET AND APPROVING THE USE OF HIGHWAY ALLOCATION BONDS IN AN AMOUNT OF \$200,000.00 FOR THE PROJECT. 4/09/07 - ADOPTED, 7-0. (A-84323)	ADOPTED
78855	3/27/2007	EXECUTIVE ORDER	TERMINATION AGREEMENT WITH THE AIRPORT AUTHORITY RELATING TO THE TERMINATION OF THE INTERLOCAL AGREEMENT DATED AUGUST 31, 2006 AND THE COMMERCIAL NET BUILDING AND GROUND LEASE OF LINCOLN AIR PARK WEST DATED AUGUST 31, 2006 FOR THE FUNDING OF CONSTRUCTION AND SITE LOCATION OF A NEW FIRE STATION IN LINCOLN AIR PARK WEST.	
A-84302	3/26/2007	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND COUNTY TO PROVIDE THE CITY WITH AN APPROPRIATE FACILITY AT THE COUNTY YOUTH SERVICES CENTER FOR TEMPORARY AND PRETRIAL DETENTION OF JUVENILES TAKEN INTO CUSTODY BY THE LINCOLN POLICE DEPARTMENT 3/26/07 - ADOPTED, 7-0. (A-84302)	ADOPTED
A-84288	3/19/2007	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND COUNTY FOR THE WIDENING AND RECONSTRUCTION OF SOUTH FOLSOM STREET FROM WEST DENTON ROAD TO A POINT 1439 FEET SOUTH OF WEST OLD CHENEY ROAD. 3/19/07 - ADOPTED, 7-0. (A-84288)	ADOPTED
78653	2/28/2007	EXECUTIVE ORDER	APPOINTMENTS FOR THE GREATER LINCOLN LOCAL WORKFORCE INVESTMENT BOARD AS PER INTERLOCAL AGREEMENT W/CITY OF LINCOLN, LANCASTER COUNTY AND SAUNDERS COUNTY DATED SEPT. 30, 1999. APPOINTEES EFFECTIVE 3/1/07 TO FILL UNEXPIRED TERMS EXPIRING ON 12/1/07: JEFF SCHMIDT; AMY ANDERSON TO FILL UNEXPIRED TERM EXPIRING ON 12/1/08; ERIC DINGER TO FILL UNEXPIRED TERM EXPIRING ON 12/1/09	
A-84258	2/26/2007	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT OUTLINING THE RESPONSIBILITIES FOR THE ACQUISITION OF THE NECESSARY RIGHT-OF-WAY FOR THE STEVENS CREEK SUPPLEMENTAL BOX CULVERT PROJECT/STREAM STABILITY PROJECT/FLETCHER AVENUE IMPROVEMENT PROJECT. 2/26/07 - ADOPTED, 7-0. (A-84258)	ADOPTED
A-84201	1/22/2007	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY FOR THE NORTHWEST 56TH STREET ROADWAY RECONSTRUCTION FROM 600 FEET NORTH OF WEST HOLDREGE TO WEST ADAMS STREETS. 1/22/07 - ADOPTED, 6-0; ESCHLIMAN ABSENT. (A-84201)	ADOPTED

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Doc #	Final Date	Doc Type	Subject Matter	Status
77957	12/7/2006	EXECUTIVE ORDER	INTERLOCAL AGREEMENT WITH LANCASTER COUNTY SCHOOL DISTRICT 001 AKA LINCOLN PUBLIC SCHOOLS FOR THE PURPOSE OF PROVIDING SCHOOL RESOURCE OFFICERS TO SERVE THE PUBLIC MIDDLE SCHOOLS FOR THE PERIOD BETWEEN JANUARY 1, 2007 AND DECEMBER 31, 2007.	
A-84041	9/18/2006	RESOLUTION	APPROVING AN AMENDMENT TO THE INTERLOCAL AGREEMENT BETWEEN THE CITY AND COUNTY TO COOPERATE IN FUNDING THE SALARY AND BENEFITS FOR A SHARED RECEPTIONIST TO SERVE BOTH THE CITY COUNCIL AND LANCASTER COUNTY COMMISSIONERS. RE: A-82177. 9/18/06 - ADOPTED, 7-0. (A-84041)	ADOPTED
18795	8/28/2006	ORDINANCE	AUTHORIZING A LEASE AGREEMENT BETWEEN THE CITY (LESSEE) AND THE AIRPORT AUTHORITY (LESSOR) FOR LAND AND A FIRE STATION FOR A PERIOD OF 31 YEARS WITH AN ADDITIONAL TERM OF 30 YEARS; RENT TO BE PAID IN ACCORDANCE WITH THE TERMS OF THE INTERLOCAL AGREEMENT. (RELATED ITEMS: 06-142, 06R-157) 8/28/06 - AMENDMENT #1, LOST, 3-4; CAMP, ESCHLIMAN, SVOBODA ASSENTING; AMENDMENT #2 LOST, 3-4, CAMP, ESCHLIMAN, SVOBODA ASSENTING; PASSED, 7-0. (#18795)	PASSED
A-84007	8/28/2006	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE AIRPORT AUTHORITY AUTHORIZING THE AIRPORT AUTHORITY TO BUILD A FIRE STATION AND ASSOCIATED FACILITIES ON LAND TOTALING APPROXIMATELY 42,400 SQUARE FEET, TO LEASE SUCH PROPERTY TO THE CITY THROUGH A LONG TERM LEASE AGREEMENT, AND SETTING THE RENT BASED ON THE FINAL COST OF THE BUILDING(S) NOT TO EXCEED \$7,389 PER MONTH. (RELATED ITEMS: 06-142, 06R-157) (ACTION DATE: 8/28/06) 8/28/06 - AMENDMENT #1 ADOPTED, 7-0; ADOPTED AS AMENDED, 7-0. (A-84007)	ADOPTED
A-83997	8/28/2006	RESOLUTION	APPROVING THE 2006 - 07 WORK PLAN FOR THE INTERLOCAL AGREEMENT ON STORMWATER MANAGEMENT BETWEEN THE CITY AND LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT REGARDING STORMWATER QUALITY AND QUANTITY ISSUES. 8/28/06 - ADOPTED, 7-0. (A-83997)	ADOPTED
A-83946	7/24/2006	RESOLUTION	APPROVING A REVISED INTERLOCAL AGREEMENT BETWEEN THE CITY, COUNTY, AND THE PUBLIC BUILDING COMMISSION TO AMEND SECTION 9 TO CLARIFY INSURANCE COVERAGE BETWEEN THE CITY AND COUNTY. 7/24/2006 - ADOPTED, 7-0. (A-83946)	ADOPTED
A-83854	5/22/2006	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE LINCOLN AIRPORT AUTHORITY FOR THE PERFORMANCE OF AN ASSESSMENT OF THE OAK CREEK LEVEE. 5/22/06 - ADOPTED, 6-0; MCROY ABSENT. (A-83854)	ADOPTED
75981	4/10/2006	EXECUTIVE ORDER	INTERLOCAL AGREEMENT WITH LANCASTER COUNTY SCHOOL DISTRICT 001 FOR THE PURPOSE OF PROVIDING SCHOOL RESOURCE OFFICERS FROM THE LINCOLN POLICE DEPARTMENT TO SERVE THE PUBLIC MIDDLE SCHOOLS OF LPS FOR THE PERIOD BETWEEN JANUARY 1, 2006 AND DECEMBER 31, 2006.	
A-83792	4/3/2006	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND NEBRASKA GAMES AND PARKS FOR THE DEVELOPMENT OF AN ARCHERY RANGE WITHIN A PORTION OF HELEN BOOSALIS PARK, GENERALLY LOCATED AT 44 AND SUPERIOR STREETS. 4/3/06 - ADOPTED, 7-0. (A-83792)	ADOPTED
A-83763	3/6/2006	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND COUNTY TO ESTABLISH RIGHT-OF-WAY AND CONSTRUCTION STANDARDS FOR UNIMPROVED COUNTY ROADS LOCATED WITHIN THE THREE-MILE ZONING JURISDICTION OF THE CITY OF LINCOLN. 3/6/06 - ADOPTED, 7-0. (A-83763) (RUTS)	ADOPTED
75728	3/3/2006	EXECUTIVE ORDER	INTERLOCAL AGREEMENT W/UNIVERSITY OF NEBRASKA BOARD OF REGENTS AND STARTRAN TO CONTINUE CURRENT TRANSPORTATION PROGRAM FOR ONE YEAR WITH TWO ONE-YEAR RENEWAL OPTIONS BEGINNING 8/21/06 FOR BUS SERVICE IN CONJUNCTION W/THE UNL TRANSPORTATION PROGRAM	
A-83675	12/12/2005	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY, COUNTY AND UNITED WAY FOR THE PURPOSE OF DEFINING THE PARTIES' PARTICIPATION IN THE FUNDING OF OVERSIGHT AND ADMINISTRATION OF THE COMMUNITY SERVICES INITIATIVE-LINCOLN (CSI) PROJECT. 12/12/05 - ADOPTED, 7-0. (A-83675)	ADOPTED
A-83547	9/26/2005	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN WATER DEPARTMENT, LOWER PLATTE RIVER CORRIDOR ALLIANCE, NEBRASKA LAND TRUST, U. S. GEOLOGICAL SURVEY, U.S. FISH & WILDLIFE	ADOPTED

			SERVICE, UNIVERSITY OF NEBRASKA, CENTER FOR ADVANCED LAND MANAGEMENT INFORMATION TECHNOLOGIES, METROPOLITAN UTILITIES DIST., LOWER PLATTE SOUTH NATURAL RESOURCE DIST., LOWER PLATTE NORTH NATURAL RESOURCE DIST., NEBRASKA GAME & PARKS COMMISSION, NEBRASKA DEPT. OF ROADS, PAPIO-MISSOURI RIVER NATURAL RESOURCES DIST. & NEBRASKA DEPT. OF NATURAL RESOURCES FOR DATA ACQUISITION & INFORMATION SYSTEM DEVELOPMENT FOR THE LOWER PLATTE RIVER CUMULATIVE IMPACT STUDY - PHASE 2. 9/26/05 - ADOPTED, 6-1; ESCHLIMAN DISSENTING (A-83547)	
A-83493	8/22/2005	RESOLUTION	APPROVING THE INTERLOCAL AGREEMENT BETWEEN THE CITY AND COUNTY FOR DUST CONTROL TREATMENT ON SOUTH 98TH STREET BETWEEN VAN DORN STREET AND YANKEE HILL ROAD DURING THE RECONSTRUCTION OF SOUTH 84TH STREET. 8/22/05 - ADOPTED, 7-0. (A-83493)	ADOPTED
18587	8/8/2005	ORDINANCE	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LINCOLN PUBLIC SCHOOLS TO SHARE SPACE FOR JOINT PROGRAMMING (FOR THE OPERATION OF A TEEN CENTER) AT PARK MIDDLE SCHOOL. 8/08/05 - AMENDED #1, 7-0; PASSED AS AMENDED, 7-0. (#18587)	PASSED
A-83450	8/1/2005	RESOLUTION	APPROVING THE INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY FOR THE RECONSTRUCTION OF ROKEBY ROAD FROM A POINT 500' EAST OF SOUTH 98TH STREET TO A POINT 1100 FEET EAST OF SOUTH 98TH STREET. 8/1/05 - ADOPTED, 7-0; A-83450.	ADOPTED
A-83451	8/1/2005	RESOLUTION	APPROVING THE 2005-2006 WORK PLAN FOR THE INTERLOCAL AGREEMENT ON STORMWATER MANAGEMENT BETWEEN THE CITY AND LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT REGARDING STORMWATER QUALITY AND QUANTITY ISSUES. 8/1/05 - AMENDED, 7-0; ADOPTED AS AMENDED, 7-0. (A-83451)	ADOPTED
A-83426	7/18/2005	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LANCASTER COUNTY TO ESTABLISH A POLICY FOR THE DISTRIBUTION OF KENO FUNDS IN THE KENO HUMAN SERVICES PREVENTION FUND. 7/18/05 - ADOPTED FOR APPROVAL, 7-0; A-83426.	ADOPTED
A-83434	7/18/2005	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LANCASTER COUNTY FOR THE WIDENING AND RECONSTRUCTION OF THE LEIGHTON AVENUE PROJECT AND MAINTENANCE RESPONSIBILITIES IN LEIGHTON AVENUE FROM N. 84TH STREET TO A POINT 1592 FEET EAST OF N. 84TH STREET. 7/18/05 - ADOPTED FOR APPROVAL, 7-0; A-83434.	ADOPTED
A-83407	7/11/2005	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT TO PROVIDE FUNDING FOR THE CONSTRUCTION OF A BRIDGE OVER MIDDLE CREEK AND A VIADUCT IN S.W. 40TH STREET OVER THE BURLINGTON NORTHERN SANTA FE RAILROAD TRACKS. 7/11/05 - ADOPTED, 7-0. (A-83407)	ADOPTED
A-83408	7/11/2005	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LANCASTER COUNTY TO PROVIDE FUNDING FOR CONSTRUCTION OF A BRIDGE OVER MIDDLE CREEK IN SOUTHWEST 40 STREET. 7/11/05 - ADOPTED, 7-0. (A-83408)	ADOPTED
A-83316	5/9/2005	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LANCASTER COUNTY FOR THE HOUSING OF CITY OFFENDERS IN THE COUNTY CORRECTIONAL FACILITIES FOR A ONE-YEAR PERIOD EXPIRING JUNE 30, 2006. 5/9/05 - ADOPTED, 5-0; ABSENT: CAMP, WERNER; A-83316.	ADOPTED
A-83250	3/21/2005	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE COUNTY FOR FUNDING THE REGIONAL INTELLIGENT TRANSPORTATION SYSTEM ARCHITECTURE PLAN. 3/21/05 - ADOPTED, 7-0. (A-83250)	ADOPTED
A-83169	1/24/2005	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY, COUNTY, AND UNITED WAY FOR IMPLEMENTATION OF THE COMMUNITY BASED HUMAN NEEDS ASSESSMENT IN CONJUNCTION WITH THE UNIVERSITY OF NEBRASKA PUBLIC POLICY CENTER. 1/24/05 - ADOPTED, 7-0. (A-83169)	ADOPTED
A-83174	1/24/2005	RESOLUTION	AMENDING THE INTERLOCAL AGREEMENT CREATING THE AGING AGENCY TO ALLOW THE MAYOR TO EXECUTE LEASES FOR SENIOR CENTER SERVICE PURPOSES ON AGREEMENTS OF ONE YEAR OR LESS. 1/24/05 - ADOPTED, 7-0. (A-83174)	ADOPTED
A-83033	10/11/2004	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND COUNTY FOR THE CONSTRUCTION AND MAINTENANCE OF THE YANKEE HILL ROAD PROJECT NO. 701596 FROM 27TH STREET TO 40TH STREET AND 40TH STREET FROM SAN MATEO TO SOUTH OF YANKEE HILL ROAD. 10/11/04 - ADOPTED, 7-0 (A-83033)	ADOPTED
A-83018	10/4/2004	RESOLUTION	APPROVING THE 2004-05 WORK PLAN FOR THE STORMWATER INTERLOCAL AGREEMENT BETWEEN THE CITY AND LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT TO ADDRESS STORMWATER QUALITY AND QUANTITY ISSUES. 10/04/04 - ADOPTED, 7-0 (A-83018)	ADOPTED
71370	10/1/2004	EXECUTIVE ORDER	JAVA INTERLOCAL AGREEMENT WITH BURLINGTON NORTHERN SANTA FE RAILWAY COMPANY FOR THE PURPOSES OF IMPLEMENTING THE PHASE ONE PRIORITY PROJECTS OF THE ANTELOPE VALLEY AMENDED DRAFT SINGLE	

			PACKAGE. CONSTRUCTION OF A NEW VIADUCT ALONG THE ANTELOPE VALLEY NORTH-SOUTH ROADWAY ACROSS THE BURLINGTON NORTHERN AND SANTA FEE RR TRACKS GENERALLY BETWEEN 16TH AND HOLDREGE STREET AND 19TH AND HOLDREGE STREET.	
A-83001	9/27/2004	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR THE REPLACEMENT OF THE HARRIS OVERPASS ON O STREET FROM 3 STREET TO 9 STREET (CITY PROJECT NO. 701781). 9/27/04 - ADOPTED, 7-0 (A-83001)	ADOPTED
A-83002	9/27/2004	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR THE SOUTHWEST 40TH STREET, O TO A STREET STUDY PROJECT. 9/27/04 - ADOPTED, 6-1; DISSENTING: SVOBODA (A-83002)	ADOPTED
A-83003	9/27/2004	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR THE ANTELOPE VALLEY - PHASE 1, AMENDED DRAFT SINGLE PACKAGE.	ADOPTED
A-83004	9/27/2004	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR THE AT-GRADE RAILROAD CROSSING IN A STREET AT THE SALT CREEK BRIDGE. 9/27/04 - ADOPTED, 7-0 (A-83004)	ADOPTED
A-83006	9/27/2004	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY, LANCASTER COUNTY, AND THE VILLAGE OF MALCOLM FOR THE OPERATION OF A KENO LOTTERY IN MALCOLM. 9/27/04 - ADOPTED, 7-0 (A-83006)	ADOPTED
A-82917	8/16/2004	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AGING SERVICES AND POLK COUNTY TO PROVIDE PLANNING AND COORDINATION OF SERVICES FOR THE DEVELOPMENT, MANAGEMENT, AND OPERATION OF THE COUNTY'S AGING PROGRAMS, AND FOR INFORMATION AND REFERRAL SERVICES OF OLDER CITIZENS WITHIN POLK COUNTY. 8/16/04 - ADOPTED, 6-0 (A-82917)	ADOPTED
A-82651	3/22/2004	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE LINCOLN/LANCASTER COUNTY RAILROAD TRANSPORTATION SAFETY DISTRICT FOR THE FUNDING OF THE ANTELOPE VALLEY PROJECT, PHASE 2 "AMENDED DRAFT SINGLE PACKAGE" FROM ITS 2003-2004 BUDGET YEAR. 3/22/04 - ADOPTED, 7-0 (A-82651)	ADOPTED
A-82416	10/27/2003	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENTS W/THE CITY & COUTY FOR THE HARVEST PROJECT CONTRACT TO PROVIDE TREATMENT FOR MENTAL HEALTH, SUBSTANCE ABUSE, AND AGING SERVICE TO ELDERLY RESIDENTS OF LANCASTER COUNTY. 10/20/03 - CON'T. PUBLIC HEARING & ACTION FOR ONE WEEK TO 10/27/03, 7-0. 10/27/03 - ADOPTED, 6-0; CAMP ABSENT. (A-82416)	ADOPTED
A-82419	10/27/2003	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY, COUNTY, & UNITED WAY FOR IMPLEMENTATION OF THE COMMUNITY BASED HUMAN NEEDS ASSESSMENT IN CONJUNCTION WITH THE UNIVERSITY OF NEBRASKA PUBLIC POLICY CENTER. 10/27/03 - ADOPTED, 6-0; CAMP ABSENT. (A-82419)	ADOPTED
A-82396	10/13/2003	RESOLUTION	APPROVING THE 2003-2004 WORK PLAN FOR THE STORMWATER INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE LOWER PLATTE SOUTH NRD FOR ADDRESSING STORMWATER QUALITY AND QUANTITY ISSUES IN THE CITY. 10/13/03 - ADOPTED, 6-0; MCROY ABSENT. (A-82396)	ADOPTED
A-82271	8/18/2003	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND WAVERLY PUBLIC SCHOOLS TO ALLOW THE HEALTH DEPARTMENT STAFF TO PROVIDE NURSING CONSULTATION SERVICES DURING THE 2003-2004 SCHOOL YEAR. 8/18/03 - ADOPTED, 7-0. (A-82271)	ADOPTED
A-82272	8/18/2003	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND MALCOLM PUBLIC SCHOOLS TO ALLOW THE HEALTH DEPARTMENT STAFF TO PROVIDE NURSING CONSULTATION SERVICES DURING THE 2003-2004 SCHOOL YEAR. 8/19/03 - ADOPTED, 7-0; (A-82272)	ADOPTED
67927	7/30/2003	EXECUTIVE ORDER	INTERLOCAL AGREEMENT WITH UNIVERSITY OF NEBRASKA ON BEHALF OF THE COOPERATIVE EXTENSION OF LANCASTER COUNTY FOR THE PURPOSE OF PROVIDING SOLID WASTE EDUCATIONAL SERVICES INCLUDING GARBOLGY AND BACKYARD COMPOSTING EDUCATION PROGRAMS AND EDUCATIONAL INSERTS IN NEBLINE. THE CONTRACT AMOUNT IS NOT TO EXCEED \$15,000.	
A-82177	6/30/2003	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY & COUNTY TO COOPERATE IN PROVIDING A RECEPTIONIST TO SERVE BOTH THE CITY COUNCIL AND THE LANCASTER COUNTY BOARD. 6/30/03 - ADOPTED, 6-0; COOK ABSENT. (A-82177)	ADOPTED
A-82111	6/2/2003	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT W/THE CITY, THE NEBRASKA GAME & PARKS COMMISSION, & LOWER PLATTE SOUTH NRD FOR THE ADMINISTRATION OF THE NEBRASKA ENVIRONMENTAL TRUST GRANT FOR THE IMPLEMENTATION OF THE EASTERN NEBRASKA SALINE WETLANDS PROJECT. 6/2/03 - ADOPTED, 7-0 (A-82111)	ADOPTED
A-82102	5/19/2003	RESOLUTION	APPROVING THE ANNUAL PLAN PURSUANT TO THE INTERLOCAL AGREEMENT BETWEEN THE CITY AND LANCASTER COUNTY TO PROVIDE FOR WEED	ADOPTED

			CONTROL AND WEED ABATEMENT WITHIN THE CITY. 5/19/03 - ADOPTED, 7-0. (A-82102)	
A-82092	5/12/2003	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LINCOLN PUBLIC SCHOOLS TO CREATE AN ASSET BANKING PROGRAM TO ACCOUNT FOR SHARED SERVICES, ASSETS, FACILITIES, AND PROPERTY. 5/12/03 - ADOPTED, 6-0; CAMP ABSENT. (A-82092)	ADOPTED
67302	4/28/2003	EXECUTIVE ORDER	COST SHARE AGREEMENT WITH U.S. ARMY CORPS OF ENGINEERS FOR PLANNING ASSISTANCE ON GEOMORPHIC RECONNAISSANCE INVESTIGATION ON BEAL SLOUGH (PROJECT 701315). THE TOTAL PROJECT COST IS \$30,800 WITH \$15,400 FEDERAL, \$8,640 LOCAL AND \$6,940 LOCAL IN-KIND COSTS (PUBLIC WORKS/UTILITIES - WATERSHED MANAGEMENT DIVISION STAFF TIME). IT IS ANTICIPATED THAT HALF OF THE LOCAL COST SHARE OF \$4,230 WILL BE REIMBURSED TO THE CITY BY LPSNRD NEXT FISCAL YEAR THROUGH THE PROPOSED 2003-04 INTERLOCAL AGREEMENT BETWEEN THE CITY AND LPSNRD.	
67270	4/21/2003	EXECUTIVE ORDER	WARRANTY DEED CONVEYING PROPERTY TO MCGOWAN GRAIN INC RELATED TO TRACT NO 500, PARCEL NO 4, LINCOLN LANCASTER COUNTY NEBRASKA IN CONNECTION W/JAVA INTERLOCAL AGREEMENT AS AMENDED & AUTHORIZED BY ORDINANCE NO 18007 FOR THE NORTHEAST COMMUNITY RECREATIONAL SPORTS COMPLEX IMPROVEMENT & RAILROAD IMPROVEMENT AGRMT.	
A-82005	3/24/2003	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT WITH THE RAILROAD TRANSPORTATION SAFETY DIST. FOR FUNDING OF PHASE 1 OF THE ANTELOPE VALLEY PROJECT 3/24/03 - ADOPTED, 7-0; (A-82005)	ADOPTED
A-81994	3/17/2003	RESOLUTION	APPROVING AN AMENDMENT TO THE INTERLOCAL AGREEMENT BETWEEN THE CITY & COUNTY FOR A LOCAL AIR POLLUTION CONTROL PROGRAM FOR ASSESSING FEES FOR CARBON MONOXIDE EMISSIONS TO CREATE FEES FOR THE ADMINISTRATION OF VARIANCES AND A FEE PAYMENT SCHEDULE; TO AMEND DEFINITIONS; AND TO CHANGE THE FEE STRUCTURE OF CONSTRUCTION PERMITS TO A PER HOUR BASIS. 3/17/03 - ADOPTED, 7-0; (A-81994)	ADOPTED
A-81930	2/10/2003	RESOLUTION	APPROVING THE TERMINATION OF AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND COUNTY WHICH CREATED THE CHILDCARE ADVISORY COMMITTEE. 12/16/02 - PLACED ON PENDING NO DATE CERTAIN, 7-0. 1/27/03 - REMOVED FROM PENDING TO HAVE PUBLIC HEARING & ACTION ON 2/10/03, 7-0. 2/10/03 - ADOPTED, 7-0. (A-81930)	ADOPTED

1 2 3 4 5 6 7 8



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Tourism
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A-81927	2/3/2003	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE BOARD OF REGENTS OF THE UNIVERSITY OF NEBRASKA AND THE CITY TO JOINTLY PLACE TELECOMMUNICATIONS ASSETS IN THE UNDERGROUND STEAM TUNNEL/CONDUIT LOCATED IN 14TH STREET FROM R STREET TO K STREET. (IN CONNECTION W/03-15) 1/27/03 - ACTION DELAYED FOR ONE WEEK TO 2/3/03, 7-0. 2/3/03 - ADOPTED, 7-0; (A-81927)	ADOPTED
A-81778	10/28/2002	RESOLUTION	APPROVING THE AMENDED INTERLOCAL AGREEMENT BETWEEN THE CITY & COUNTY TO UPDATE THE ORIGINAL AGREEMENT & PROVIDE FOR THE CONTINUANCE OF SERVICE BY THE COMMUNICATIONS CENTER FOR COMMUNICATION NEEDS TO THE LINCOLN POLICE DEPARTMENT, LINCOLN FIRE & RESCUE, LANCASTER COUNTY SHERIFFS OFFICE & CERTAIN FIRE/EMS AGENCIES WITH MEMBERSHIP IN THE LANCASTER COUNTY MUTUAL AID ASSOCIATION. 10/28/02 - ADOPTED, 7-0. (A-81778)	ADOPTED
A-81725	9/30/2002	RESOLUTION	APPROVING THE 2002-03 WORK PLAN FOR THE STORMWATER INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE LOWER PLATTE SOUTH NRD FOR ADDRESSING STORMWATER QUALITY AND QUANTITY ISSUES IN THE CITY. 9/30/02 - ADOPTED, 7-0; (A-81725)	ADOPTED
A-81550	6/17/2002	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LINCOLN PUBLIC SCHOOLS TO PROVIDE POLICE OFFICERS AS SCHOOL RESOURCE OFFICERS FOR A THREE YEAR TERM. 6/17/02 - ADOPTED, 5-0, COOK & WERNER ABSENT (A-81550)	ADOPTED
65062	6/13/2002	EXECUTIVE ORDER	RAILROAD IMPROVEMENT AGREEMENT WITH MCGOWAN GRAIN, INC., AND AGP GRAIN COOPERATIVE, UNDER AUTHORITY OF THE CHARTER PROVISIONS AND THE INTERLOCAL AGREEMENTS FOR THE LINCOLN-LANCASTER RAILROAD TRANSPORTATION SAFETY DISTRICT AND THE JOINT ANTELOPE VALLEY AUTHORITY AS AMENDED, IN CONJUNCTION WITH THE NORTHEAST COMMUNITY RECREATIONAL SPORTS COMPLEX. THE AGREEMENT WILL BE ADMINISTERED IN CONJUNCTION WITH THE JOINT ANTELOPE VALLEY AUTHORITY FOR CONTRACTING AND CONSTRUCTION CONCERNS.	
A-81451	4/22/2002	RESOLUTION	APPROVING THE ANNUAL PLAN PURSUANT TO INTERLOCAL AGREEMENT BETWEEN THE CITY & LANCASTER COUNTY TO PROVIDE FOR WEED CONTROL AND WEED ABATEMENT WITHIN THE CITY. 4/22/02 - ADOPTED, 7-0 (A-81451)	ADOPTED
A-81380	3/11/2002	RESOLUTION	APPROVING THE 2001-02 WORK PLAN FOR THE STORMWATER INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE LOWER PLATTE SOUTH NRD. 3/11/02 - ADOPTED, 7-0. (A-81380)	ADOPTED
A-81284	12/17/2001	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT W/THE AIRPORT AUTHORITY TO PROVIDE POLICE CERTIFIED EMPLOYEES OF THE AIRPORT AUTHORITY TO ISSUE TICKETS FOR VIOLATIONS OF TITLE 10 OF THE LINCOLN MUNICIPAL CODE. 12/10/01 - REQUEST OF PUBLIC WORKS TO WAIVE THE RULES TO HAVE INTRODUCTION, PUBLIC HEARING & ACTION ON DEC 17, 2001, APPROVED, 6-0; FRIENDT ABSENT. 12/17/01 - ADOPTED, 6-0; FRIENDT ABSENT. (A-81284)	ADOPTED
A-81143	10/8/2001	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT W/THE RAILROAD TRANSPORTATION SAFETY DISTRICT FOR PARTICIPATION IN THE ANTELOPE VALLEY PROJECT FUNDING - PHASE I (A-81143)	ADOPTED
A-81063	8/27/2001	RESOLUTION	APPROVING AN AMENDMENT TO THE INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE COUNTY RELATING TO THE LINCOLN AREA AGENCY ON AGING TO ELIMINATE THE LINCOLN-LANCASTER COMMISSION ON AGING. (A-81063)	ADOPTED
A-80796	4/23/2001	RESOLUTION	APPROVING ANNUAL PLAN PURSUANT TO THE INTERLOCAL AGREEMENT BETWEEN THE CITY AND LANCASTER COUNTY TO PROVIDE FOR WEED CONTROL AND WEED ABATEMENT WITHIN THE CITY (A-80796)	ADOPTED
A-80797	4/23/2001	RESOLUTION	AMENDING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND COUNTY RELATING TO THE TRANSPORT AND HOUSING OF CITY OFFENDERS IN COUNTY CORRECTIONAL FACILITIES TO ESTABLISH A TEMPORARY HOUSING RATE OF \$54.00 FOR THE PERIOD OF JANUARY 1, 2001 TO JUNE 30, 2001. (A-80797)	ADOPTED
A-80704	2/26/2001	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY, LANCASTER COUNTY, AND UNITED WAY OF LINCOLN FOR THE IMPLEMENTATION OF THE COMMUNITY BASED HUMAN NEEDS ASSESSMENT IN CONJUNCTION WITH THE	ADOPTED

			UNIVERSITY OF NEBRASKA PUBLIC POLICY CENTER. 2/26/01 - ADOPTED, 6-0; FORTENBERRY ABSENT. (A-80704)	
56483	12/15/1998	EXECUTIVE ORDER	INTERLOCAL AGREEMENT WITH UNIVERSITY OF NEBRASKA MEDICAL CENTER - COLLEGE OF NURSING FOR CLINICAL TRAINING FOR PUBLIC HEALTH NURSING STUDENTS. (41-7693)	
56484	12/15/1998	EXECUTIVE ORDER	INTERLOCAL AGREEMENT WITH DOUGLAS COUNTY HEALTH DEPARTMENT FOR THE ACCESS MEDICAID PROGRAM OF \$222,714 FOR THE KIDS CONNECTION PROGRAM FOR THE PERIOD OF JULY 1, 1998 - JUNE 30, 1999. (41-7873)	
A-78288	8/18/1997	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY & LINCOLN PUBLIC SCHOOLS TO PROVIDE 8 POLICE OFFICERS AS SCHOOL RESOURCE OFFICERS FOR THE '97-98 SCHOOL YEAR. (A-78288)	ADOPTED
A-78095	5/27/1997	RESOLUTION	APPROVING A 4-YR INTERLOCAL AGREEMENT BETWEEN THE CITY, LANCASTER CO., THE LINCOLN-LANCASTER CO. PUBLIC BUILDING COMMISSION, & LINCOLN PUBLIC SCHOOLS UNDER WHICH SAID ENTITIES WILL COLLECTIVELY PURSUE COMPETITIVE NATURAL GAS PRUCHASING STRATEGIES. (A-78095)	ADOPTED
A-77905	2/18/1997	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT UNDER WHICH THE CITY WILL PARTICIPATE WITH THE STATE OF NEBRASKA IN OBTAINING LANDSCAPE & DESIGN ENGINEERING SERVICES RELATED TO THE REDEVELOPMENT OF CENTENNIAL MALL. (A-77905)	ADOPTED
51726	11/19/1996	EXECUTIVE ORDER	INTERLOCAL AGREEMENT BETWEEN LINCOLN LANCASTER CO. HEALTH DEPT. & LINCOLN AREA AGENCY ON AGING TO STAFF & OPERATE THE LIFETIME HEALTH PROGRAM FOR PERSONS 60 YRS. OF AGE IN LINCOLN LANCASTER SENIOR CENTERS SERVICE AREA.	
A-77512	8/5/1996	RESOLUTION	AAPPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LINCOLN PUBLIC SCHOOLS RELATING TO THE SCHOOL-TO-WORK INITIATIVE. (ADOPTED 7-0; A-77512)	ADOPTED
51016	7/22/1996	EXECUTIVE ORDER	1996 ADDENDUM TO INTERLOCAL AGREEMENT STARTRAN/UNL TRANSPORTATION PROGRAM PURSUANT TO THE INTERLOCAL AGREEMENT W/BOARD OF REGENTS AND UNIVERSITY OF NEBRASKA AND STARTRAN (JUNE 28, 1994 - ANNUAL PAYMENT OF \$253,000.00) FOR TRANSPORTATION PROGRAM FOR UNL FACULTY, STAFF AND STUDENTS (PER RESOLUTION A-76202)	
A-77456	7/1/1996	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE VILLAGE OF PANAMA TO PROVIDE A RECYCLING DROP-OFF LOCATION IN PANAMA (A-77456)	ADOPTED
A-77457	7/1/1996	RESOLUTION	APPROVING A REVISED INTERLOCAL AGREEMENT BETWEEN THE CITY, THE COUNTY OF LANCASTER AND THE LINCOLN-LANCASTER COUNTY PUBLIC BUILDING COMMISSION PROVIDING FOR THE TRANSFER OF CERTAIN CITY EMPLOYEES TO THE COUNTY AND CERTAIN OTHER MATTERS (A-77457)	ADOPTED
A-77437	6/17/1996	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND COUNTY TO ESTABLISH A COMBINED WEED CONTROL PROGRAM FOR FISCAL YEAR 1996-1997 (A-77437)	ADOPTED
A-77378	5/20/1996	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT W/UNIVERSITY OF NEBRASKA FOR WET WEATHER DISCHARGE CHARACTERIZATION STUDIES OF THE MUNICIPAL SEPARATE STORM SEWER SYSTEM (A-77378)	ADOPTED
A-77058	11/6/1995	RESOLUTION	APPROVING AN ADDENDUM TO AN EXISTING INTERLOCAL AGREEMENT WITH LANCASTER COUNTY REGARDING DATA PROCESSING SERVICES TO CHANGE THE NUMBER OF CITIZEN PARTICIPANTS FROM TWO TO THREE AND TO CLARIFY PREVIOUS LANGUAGE (A-77058)	ADOPTED
A-76733	5/1/1995	RESOLUTION	APPROVING AN AMENDMENT TO THE INTERLOCAL AGREEMENT BETWEEN THE CITY AND LANCASTER COUNTY FOR A LOCAL AIR POLLUTION CONTROL PROGRAM TO ADOPT TECHNICAL CHANGES REQUIRED BY THE ENVIRONMENTAL PROTECTION AGENCY (A-76733)	ADOPTED
A-76692	4/10/1995	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LANCASTER COUNTY COOPERATIVE EXTENSION FOR A BIO-SOLIDS RESEARCH AND EDUCATION PROGRAM ON CITY-OWNED FARM LAND (A-76692)	ADOPTED
A-76620	2/27/1995	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY, THE UNIVERSITY OF NEBRASKA-LINCOLN, AND THE LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT UNDER WHICH THE PARTIES WILL PARTICIPATE IN A FEASIBILITY PHASE STUDY FOR THE ANTELOPE CREEK BASIN. (A-76620)	ADOPTED
A-76547	1/17/1995	RESOLUTION	AMENDING AN INTERLOCAL AGREEMENT BETWEEN STARTRAN AND UNIVERSITY OF NEBRASKA-LINCOLN TO INCREASE MONDAY BUS SERVICE ON ROUTE #24 THROUGH MAYT 5, 1995. (A-76547)	ADOPTED
A-76471	11/21/1994	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY COOPERATIVE EXTENSION FOR THE PROVISION OF SOLID WASTE AND RECYCLING EDUCATIONAL SERVICES. (A-76471)	ADOPTED

A-76260	8/8/1994	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY, UNL, AND THE LINCOLN-LANCASTER COUNTY RTSD FOR THE CONDUCT OF A FEASIBILITY STUDY OF CONSTRUCTION OF A PEDESTRIAN BRIDGE AT 27TH & HWY. 2 (A-76260)	ADOPTED
A-76202	6/27/1994	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE UNL-BOARD OF REGENTS & CITY FOR PROVISION OF A STARTRAN/UNL TRANSPORTATION PROGRAM (A-76202)	ADOPTED
A-76186	6/20/1994	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN CITY AND LANCASTER COUNTY COOPERATIVE EXTENSION TO PROVIDE SOLID WASTE AND RECYCLING EDUCATIONAL SERVICES (A-76186)	ADOPTED
A-76163	5/31/1994	RESOLUTION	AMENDING THE INTERLOCAL AGREEMENT BETWEEN THE CITY AND COUNTY PROVIDING FOR A LOCAL AIR POLLUTION CONTROL PROGRAM. (A-76163)	ADOPTED
A-76084	4/18/1994	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE UNIVERSITY OF NEBRASKA FOR WET WEATHER DISCHARGE CHARACTERIZATION STUDIES OF THE MUNICIPAL SEPARATE STORM SEWER SYSTEM (A-76084)	ADOPTED
A-76005	3/14/1994	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE BOARD OF REGENTS OF THE UNIVERSITY OF NEBRASKA TO PROVIDE FUNDING TO MONITOR THE BRIDGE DECK HEATING SYSTEM FOR THE 10TH STREET PEDESTRIAN OVERPASS. (A-76005)	ADOPTED
A-75992	3/7/1994	RESOLUTION	AMENDING THE INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE LANCASTER COUNTY RAILROAD TRANSPORTATION SAFETY DISTRICT WITH RESPECT TO REIMBURSEMENT OF THE CITY FOR CLERICAL SERVICES PROVIDED TO THE DISTRICT (A-75992)	ADOPTED
A-75984	2/28/1994	RESOLUTION	REVISING THE INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND COUNTY OF LANCASTER FOR THE OPERATION OF A JOINT CITY-COUNTY KENO LOTTERY TO INCREASE THE NUMBER OF SATELLITES WITHIN THE CITY AND REDUCE THE NUMBER OF SATELLITES IN THE COUNTY OUTSIDE THE CORPORATE LIMITS. 2/28/94 - RULES SUSPENDED TO HAVE PUBLIC HEARING AND ACTION ON THIS DATE. (A-75984)	ADOPTED
A-75947	2/7/1994	RESOLUTION	AMENDING THE LINCOLN-LANCASTER COUNTY INTERLOCAL AGREEMENT REGARDING THE AIR POLLUTION CONTROL PROGRAM BY AMENDING DEFINITIONS AND REVISING PROGRAM REQUIREMENTS TO COMPLY WITH EPA MANDATES; TO ESTABLISH A NEW ONE-TIME FEE; AND TO SET PROGRAM EMISSION FEES. (A-75947)	ADOPTED
16509	11/15/1993	ORDINANCE	AMENDING CHAPTER 8.06 OF THE LINCOLN MUNICIPAL CODE TO PROVIDE CONSISTENCY WITH AIR POLLUTION CONTROL REGULATIONS AS ADOPTED BY INTERLOCAL AGREEMENT; TO REVISE PROVISIONS RELATING TO OPEN BURNING; TO REVISE PROVISIONS RELATING TO ODOR EMISSIONS AND REPEALING PRIOR AIR POLLUTION CONTROL REGULATIONS. (#16509)	PASSED
A-75819	11/15/1993	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE COUNTY OF LANCASTER TO ADOPT A LOCAL AIR POLLUTION CONTROL PROGRAM TO BE IMPLEMENTED BY THE LINCOLN-LANCASTER COUNTY BOARD OF HEALTH - 11-08-93. DELAYED ON WEEK TO 11-15-93. (A-75819)	ADOPTED
A-75832	11/15/1993	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE CITY OF WAVERLY FOR PROVISION OF A MULTI-MATERIAL RECYCLING DROP-OFF LOCATION IN THE CITY OF WAVERLY. 11/15/93 - RULES WAIVED TO HAVE ACTION ON THIS DATE. 7-0. (A-75832)	ADOPTED
A-75731	9/27/1993	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE VILLAGE OF ROCA TO PROVIDE FOR SOLID WASTE MANAGEMENT (A-75731)	ADOPTED
A-75732	9/27/1993	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE VILLAGE OF MALCOLM TO PROVIDE FOR SOLID WASTE MANAGEMENT (A-75732)	ADOPTED
A-75687	9/13/1993	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE VILLAGE OF BENNET TO PROVIDE FOR SOLID WASTE MANAGEMENT. (A-75687)	ADOPTED
A-75688	9/13/1993	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE VILLAGE OF DAVEY TO PROVIDE FOR SOLID WASTE MANAGEMENT. (A-75688)	ADOPTED
A-75689	9/13/1993	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE VILLAGE OF DENTON TO PROVIDE FOR SOLID WASTE MANAGEMENT. (A-75689)	ADOPTED
A-75690	9/13/1993	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF HICKMAN TO PROVIDE FOR SOLID WASTE MANAGEMENT. (A-75690)	ADOPTED
A-75691	9/13/1993	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY TO PROVIDE FOR SOLID WASTE MANAGEMENT. (A-75691)	ADOPTED

1 2 3 4 5 6 7 8



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Calendar
Government
Residents
Tourism
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Doc #	Final Date	Doc Type	Subject Matter	Status
A-75692	9/13/1993	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE VILLAGE OF PANAMA TO PROVIDE FOR SOLID WASTE MANAGEMENT. (A-75692)	ADOPTED
A-75693	9/13/1993	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE VILLAGE OF RAYMOND TO PROVIDE FOR SOLID WASTE MANAGEMENT. (A-75693)	ADOPTED
A-75694	9/13/1993	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE VILLAGE OF SPRAGUE TO PROVIDE FOR SOLID WASTE MANAGEMENT. (A-75694)	ADOPTED
A-75695	9/13/1993	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE CITY OF WAVERLY TO PROVIDE FOR SOLID WASTE MANAGEMENT. (A-75695)	ADOPTED
A-75696	9/13/1993	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE VILLAGE OF FIRTH TO PROVIDE FOR SOLID WASTE MANAGEMENT. (A-75696)	ADOPTED
A-75656	8/30/1993	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY TO ESTABLISH THE SHOP S.M.A.R.T. WASTE REDUCTION AND RECYCLING EDUCATIONAL PROGRAM. (A-75656)	ADOPTED
A-75640	8/23/1993	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY TO SHARE THE COST OF RECONSTRUCTION OF NORTH 70TH STREET BETWEEN THE CITY LIMITS AND I-80. (A-75640)	ADOPTED
A-75442	6/7/1993	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LANCASTER COUNTY TO ESTABLISH A COORDINATED WEED CONTROL PROGRAM (A-75442)	ADOPTED
A-75430	6/1/1993	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LINCOLN PUBLIC SCHOOLS FOR AN AUTOMATED TICKET WRITING AND PROCESSING SYSTEM. (A-75430)	ADOPTED
A-75373	5/3/1993	RESOLUTION	AUTHORIZING AND APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE UNIVERSITY OF NEBRASKA FOR THE PURPOSE OF COMPLETING WET WEATHER DISCHARGE CHARACTERIZATION STUDY. (A-75373)	ADOPTED
A-75309	3/22/1993	RESOLUTION	APPROVING AN AMENDED COMMUNICATIONS CENTER INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY, TO SIMPLIFY WORDING AND TO REVISE THE FUNDING SHARE OF LANCASTER COUNTY. (A-75309)	ADOPTED
A-75234	2/8/1993	RESOLUTION	AUTHORIZING AND APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE UNIVERSITY OF NEBRASKA FOR MONITORING THE HEATED BRIDGE DECK SYSTEM FOR THE 10TH STREET PEDESTRIAN OVERPASS (A-75234)	ADOPTED
A-75213	1/25/1993	RESOLUTION	ACCEPTING AND APPROVING AN INTERLOCAL AGREEMENT BETWEEN CITY OF LINCOLN AND COUNTY OF LANCASTER FOR OPERATION OF A JOINT CITY-COUNTY KENO LOTTERY, PROVIDING FOR SELECTION OF AN OPERATOR, APPROVAL OF SATELLITE LOCATION, DISTRIBUTION OF PROCEEDS, AND RESTRICTIONS ON PARTICIPATION BY CITY AND COUNTY OFFICIALS AND THE OPERATOR - SUBSTITUTE RESOLUTION ACCEPTED, 7-0; AMENDED TO REVISE PARKING PROVISION, 7-0; ADOPTED, 7-0. (A-75213)	ADOPTED
A-75018	9/21/1992	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY FOR THE PURPOSE OF TRANSFERRING ALL CIVIL DEFENSE FUNCTIONS WITHIN THE CITY AND COUNTY FROM CITY ADMINISTRATION TO COUNTY ADMINISTRATION. (A-75018)	ADOPTED
A-75008	9/14/1992	RESOLUTION	AMENDING THE COMMUNICATIONS CENTER INTERLOCAL AGREEMENT TO INCREASE THE COUNTY SHARE OF FUNDING. (A-75008)	ADOPTED
A-75001	9/8/1992	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LANCASTER COUNTY FOR THE ADMINISTRATION OF THE LANCASTER COUNTY ECONOMIC DEVELOPMENT LOAN FUND. (A-75001)	ADOPTED

A-74965	8/10/1992	RESOLUTION	APPROVING A REVISED COMMUNICATIONS CENTER INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE COUNTY OF LANCASTER TO PROVIDE THAT THE COMMUNICATIONS CENTER SHALL BE ADMINISTRATIVELY ASSIGNED TO THE FINANCE DEPARTMENT OF THE CITY. 8/10/92 - DELAYED ONE WEEK, TILL 8/17/92. (A-74965)	ADOPTED
A-74966	8/10/1992	RESOLUTION	APPROVING A REVISED JOINT DATA PROCESSING DIVISION INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE COUNTY OF LANCASTER TO PROVIDE THAT THE JOINT DATA PROCESSING DIVISION SHALL BE ADMINISTRATIVELY ASSIGNED TO THE FINANCE DEPARTMENT OF THE CITY. 8/10/92 - DELAYED ONE WEEK TILL 8/17/92. (A-74966)	ADOPTED
A-74967	8/10/1992	RESOLUTION	APPROVING A REVISED RISK MANAGER INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE COUNTY OF LANCASTER TO PROVIDE THAT THE RISK MANAGEMENT DIVISION SHALL BE ADMINISTRATIVELY ASSIGNED TO THE FINANCE DEPARTMENT OF THE CITY. 8/10/92 - DELAYED FOR ONE WEEK TILL 8/17/92. (A-74967)	ADOPTED
A-74895	7/20/1992	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE COUNTY AND VARIOUS PROPERTY OWNERS FOR THE PAVING OF PINE LAKE ROAD FROM 14TH STREET TO 56TH STREET, AND ESTABLISHING THE AMOUNT OF FUNDING TO BE PROVIDED BY EACH OF THE PARTIES (A-74895)	ADOPTED
A-74844	6/22/1992	RESOLUTION	APPROVING THE INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE COUNTY OF LANCASTER TO ESTABLISH A COORDINATED WEED CONTROL PROGRAM FOR THE REMAINDER OF FISCAL YEAR 1991-1992 (A-74844)	ADOPTED
A-74845	6/22/1992	RESOLUTION	APPROVING THE INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE COUNTY OF LANCASTER TO ESTABLISH A COMBINED WEED CONTROL PROGRAM FOR FISCAL YEAR 1992-1993 AND YEARS THEREAFTER (A-74845)	ADOPTED
A-74695	3/9/1992	RESOLUTION	APPROVING THE INTERLOCAL AGREEMENT BETWEEN CITY AND COUNTY OF LANCASTER ESTABLISHING THE DISTRICT ENERGY CORPORATION UNDER THE INTERLOCAL CORPORATION ACT, APPROVING AMENDED AND RESTATED ARTICLES OF INCORPORATION FOR THE SAME, AND APPROVING BY-LAWS. (A-74695)	ADOPTED
A-74672	2/24/1992	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE UNIVERSITY OF NEBRASKA FOR THE INSTALLATION AND MAINTENANCE OF A TRAFFIC SIGNAL AT THE INTERSECTION OF 16TH AND "W" STREETS WITHIN THE UNL DOWNTOWN CAMPUS. (A-74672)	ADOPTED
A-74654	2/18/1992	RESOLUTION	ACCEPTING AND APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE NEBRASKA STATE GAME AND PARKS COMMISSION FOR THE CONSTRUCTION OF A HANDICAPPED ACCESSIBLE FISHING PIER ON THE SOUTH SIDE OF HOLMES LAKE. (A-74654)	ADOPTED
A-74645	2/10/1992	RESOLUTION	ACCEPTING AND APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN, LANCASTER COUNTY, AND SALINE COUNTY TO INCLUDE SALINE COUNTY AS A PARTICIPATING AGENCY FOR THE LINCOLN AREA AGENCY ON AGING. (A-74645)	ADOPTED
A-74518	11/4/1991	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE COUNTY OF LANCASTER FOR THE PURPOSE OF JOINTLY FUNDING THE INSTALLATION OF TEMPORARY TRAFFIC SIGNALS AT THE INTERSECTION OF NEBRASKA HIGHWAY 34 AND FLETCHER AVENUE - (A-74518)	ADOPTED
A-74477	10/14/1991	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE UNIVERSITY OF NEBRASKA FOR WET WEATHER DISCHARGE CHARACTERIZATION STUDIES OF THE MUNICIPAL SEPARATE STORM SEWER SYSTEM. (A-74477)	ADOPTED
A-74350	8/19/1991	RESOLUTION	APPROVING THE INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT TO CONTRACT FOR A CONSULTING ENGINEER FOR TESTING SERVICES AND ENGINEERING STRUCTURAL ANALYSIS ON THE ANTELOPE CREEK CONDUIT, AND SHARING THE COSTS ASSOCIATED THEREWITH. (A-74350)	PASSED
A-74375	8/19/1991	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN, THE COUNTY OF LANCASTER, AND THE LINCOLN-LANCASTER COUNTY PUBLIC BUILDING COMMISSION FOR MAINTENANCE OF THE COUNTY-CITY BUILDING. (A-74375)	PASSED
A-74293	7/22/1991	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND LANCASTER COUNTY RELATING TO IMPROVEMENTS ON FLETCHER AVENUE BETWEEN NORTH 14TH AND HIGHWAY 34. (A-74293)	ADOPTED
A-74289	7/22/1991	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN, LANCASTER COUNTY, AND THE LOWER PLATTE SOUTH	ADOPTED

			NATURAL RESOURCES DISTRICT CONCERNING THE DESIGN AND PROPOSED CONSTRUCTION OF HYDRAULIC IMPROVEMENTS TO THE COTNER BOULEVARD AND VINE STREET BRIDGES OVER DEAD MAN'S RUN. (A-74289)	
A-74292	7/22/1991	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN, LANCASTER COUNTY, AND THE LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT FOR THE PURPOSES OF IMPROVING THE DRAINAGE SYSTEM BETWEEN THE FORMER ROCK ISLAND RAILROAD RIGHT-OF-WAY AND HAVELOCK AVENUE EAST OF 73RD STREET. (A-74292)	ADOPTED
A-74274	7/15/1991	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT, AND POTENTIALLY OTHER PUBLIC ENTITIES TO CREATE A COMPREHENSIVE PLAN FOR THE ABANDONED MISSOURI-PACIFIC RAILROAD RIGHT-OF-WAY FROM EAST OF 84TH STREET IN LINCOLN, NEBRASKA TO WABASH, NEBRASKA. (A-74274)	ADOPTED
A-74227	6/17/1991	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE COUNTY OF LANCASTER ENTERED INTO FOR THE WIDENING OF NORTH 27TH STREET FROM SUPERIOR STREET TO INTERSTATE 80. (A-74227)	ADOPTED
MIS-34408	5/28/1991	MISCELLANEOUS	ACCEPTING AND APPROVING AN INTERLOCAL AGREEMENT WITH THE COUNTY OF LANCASTER UNDER WHICH THE COUNTY TREASURER WILL COLLECT CITY SPECIAL ASSESSMENTS, APPROVED.	
A-74107	4/8/1991	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN LANCASTER COUNTY AND THE CITY OF LINCOLN FOR USE OF COUNTY SNOW REMOVAL EQUIPMENT BY THE CITY. (A-74107)	ADOPTED
A-73938	12/17/1990	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY AND THE RAILROAD TRANSPORTATION SAFETY DISTRICT WHICH PROVIDES FOR THE OPERATIONAL ACTIVITIES OF THE DISTRICT TO BE ASSUMED BY THE CITY ENGINEER'S OFFICE ON JANUARY 1, 1991. (A-73938)	PASSED
40281	12/6/1990	EXECUTIVE ORDER	INTERLOCAL AGREEMENT BETWEEN CORNHUSKER STATE INDUSTRIES AND THE CITY TO REMOVE THE BINDINGS FROM TELEPHONE BOOKS FOR RECYCLING. (41-6894)	
38-4123	7/30/1990	MISCELLANEOUS	APPROVING AN AMENDED INTERLOCAL AGREEMENT BETWEEN THE CITY AND COUNTY RELATING TO THE COMMUNICATIONS CENTER. 11/23/92 - INDEFINITELY POSTPONED. (#38-4123)	INDEFINITELY POSTPONED
A-73544	5/7/1990	RESOLUTION	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND LINCOLN PUBLIC SCHOOLS FOR THE CONSTRUCTION OF A JOINT RECREATIONAL FACILITY AT BELMONT SCHOOL (A-73544)	PASSED
A-73255	12/18/1989	RESOLUTION	APPROVING AN AGREEMENT BETWEEN THE CITY OF LINCOLN AND COUNTY OF LANCASTER CREATING A "COMMUNITY CONGRESS"; AND TERMINATING THE INTERLOCAL AGREEMENT WHICH CREATED THE LINCOLN LANCASTER COUNTY GOALS AND POLICIES COMMITTEE. (A-73255)	PASSED
A-72826	5/30/1989	RESOLUTION	INTERLOCAL AGREEMENT WITH LANCASTER COUNTY FOR CARE OF JUVENILE PRISONERS IN TEMPORARY & PRETRIAL DETENTION. (41-6132)	PASSED
A-72789	5/8/1989	RESOLUTION	INTERLOCAL AGREEMENT WITH LINCOLN SCHOOL DISTRICT TO OPERATE A RECREATIONAL FACILITY AT COOPER PARK & F STREET. (41-6671)	PASSED
A-72450	11/21/1988	RESOLUTION	INTERLOCAL AGREEMENT WITH COUNTY FOR A JUSTICE COUNCIL COMPROMISING OF A MAXIMUM OF 20 MEMBERS. (DISCONTINUED IN APPROX. 2000 AFTER COUNTY BOARD PLACED JUVENILE JUSTICE UNDER HUMAN SERVICES. THERE IS NO BUDGET FOR JUSTICE COUNCIL SINCE 2000.)	PASSED
A-72319	9/19/1988	RESOLUTION	INTERLOCAL AGREEMENT BETWEEN CITY AND COUNTY FOR CREATION OF CENTRAL CASE MANAGEMENT DIVISION OF COUNTY CRISIS UNIT. 9/19/88 - ADOPTED, 6-0; DANLEY ABSENT. (A-72319)	ADOPTED
A-72134	6/27/1988	RESOLUTION	INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE BOARD OF REGENTS FORMALIZING THE MALONE REDEVELOPMENT AREA IMPLEMENTATION PLAN. 6/27/88 - ADOPTED, 7-0 (A-72134)	ADOPTED
A-72132	6/27/1988	RESOLUTION	INTERLOCAL AGREEMENT BETWEEN LANCASTER COUNTY, CITY OF LINCOLN, AND SEWARD COUNTY, TO INCLUDE SEWARD COUNTY AS A PARTICIPATING COUNTY IN THE LINCOLN AREA AGENCY ON AGING. 6/27/88 - ADOPTED, 7-0. (A-72132)	ADOPTED
A-71744	11/9/1987	RESOLUTION	AMENDING THE INTERLOCAL AGREEMENT WITH LANCASTER COUNTY TO REVISE THE PROCEDURE FOR APPROVING BUDGET REVISIONS FOR THE HEALTH DEPT. 11/9/87 - ADOPTED, 5-0; HEMPEL, MINNICK ABSENT. (A-71744)	ADOPTED
A-71746	11/9/1987	RESOLUTION	REVISED INTERLOCAL AGREEMENT WITH LANCASTER COUNTY FOR HOUSING CITY JUVENILE PRISONERS AT LANCASTER COUNTY	ADOPTED

ATTENTION CENTER. 11/9/87 - ADOPTED, 5-0; HEMPEL, MINNICK ABSENT.
(A-71746)

1 2 3 4 5 6 7 8



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Doc #	Final Date	Doc Type	Subject Matter	Status
14788	11/2/1987	ORDINANCE	APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF LINCOLN AND THE SCHOOL DISTRICT OF THE CITY OF LINCOLN TO CONSTRUCT AND OPERATE A GYMNASIUM FACILITY AND RECREATION CENTER ON PROPERTY NEAR CALVERT SCHOOL	PASSED
14790	11/2/1987	ORDINANCE	AMENDING THE IRVING JOINT FACILITY INTERLOCAL AGREEMENT BETWEEN THE SCHOOL DISTRICT OF THE CITY OF LINCOLN AND THE CITY OF LINCOLN TO CHANGE THE NAME OF THE JOINT BOARD CREATED UNDER THE ORIGINAL AGREEMENT AND TO EXTEND THE TERMINATION DATE TO SEPTEMBER 1, 2030.	PASSED

[1](#) [2](#) [3](#) [4](#) [5](#) [6](#) [7](#) [8](#)

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A90659

17R-211

Introduce: 8-21-17

RESOLUTION NO. A- 90659

WHEREAS, under the provisions of Section 25 and 25a of Article IX of the Charter of the City of Lincoln and Chapter 3.06 of the Lincoln Municipal Code, the biennial budget for the City of Lincoln was submitted on July 18, 2016 and adopted on August 29, 2016; and

WHEREAS, under Chapter 3.06 of the Lincoln Municipal Code, the City Council may revise the previously adopted biennial budget pursuant to Nebraska State Statute § 13-511, which allows the governing body to revise the previously adopted budget due to circumstances which could not reasonably have been anticipated at the time the budget was adopted; and

WHEREAS, under the provisions of Section 26 of Article IX and chapter 3.06 of the Lincoln Municipal Code and Nebraska Revised Statute § 13-511, a notice and public hearing on the proposed revised budget was held on August 28, 2017, notice thereof having been published in one issue of the Lincoln Journal Star, a newspaper of general circulation in the City, more than five days before such hearing;

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Lincoln, Nebraska:

1. That at the time the biennial budget for 2016-18 was adopted it was not known that the County Assessor would be revaluing residential properties in Lancaster County. The revaluation of residential property was forecast on a 3-year cycle and was not anticipated to occur until 2018-19. In addition, expenditures not reasonably anticipated at the time the biennial budget was adopted have since been identified. Therefore \$500,000 is appropriated in Police Operations (0403B.5021) for 6 FTE Police Officers and \$500,000 is appropriated in Fire CIP – Fire Apparatus (405105.6064) for replacement of fire apparatus having met the appropriate Comprehensive Plan Conformance Requirements, the Six Year Capital Improvement Program (CIP) for 2016-17 – 2021-22 adopted as Schedule 5 of Resolution A-89947 is hereby amended for fiscal year 2017-18 and the City Council hereby appropriates

the designated funds and directs the Finance Director to make the necessary adjustments to the biennial budget.

2. There is hereby levied upon all taxable property within the corporate limits of the City of Lincoln, Nebraska, upon each one hundred dollars of approximate market value thereof, taxes in an amount sufficient to generate funds for the purposes and in the amounts hereinafter named, to-wit:

	2017-18 Appropriated Amount-90%	2017-18 Total Tax As Levied-100%	2017-18 Per \$100 Market Value
General	\$35,634,223	\$39,593,581	0.19298
Library	7,633,531	8,481,701	0.04134
Social Security	2,695,925	2,995,472	0.01460
Police & Fire Pension	6,776,744	7,529,716	0.03670
Unemployment Comp	46,163	51,292	0.00025
Bond Interest &			
Redemption	5,652,210	6,280,234	0.03061
Total Levy	58,438,796	64,931,996	0.31648

3. The total property tax rate of .31648 represents a decrease of .01718 from the previously adopted total property tax rate of .33366.

4. Per resolution A-82134 passed by the City Council on June 9, 2003 establishing an unassigned fund balance policy for the City, the General Fund unassigned fund balance as of the last audited financial statements as of August 31, 2016 was \$39,910,750. This August 31, 2016 unassigned balance is 25.4% of the General Fund budget for 2017-18 of \$157,249,120 included in this resolution. The August 31, 2016 unassigned balance was 5.4% more than the 20% goal for such balance set by Resolution A-82134.

- 1 5. There is hereby appropriated all money now credited or to be credited to debt service funds
2 including bond anticipation notes for the purposes for which said bonds and notes have
3 been authorized to be issued and related fees and charges to properly account for the funds
4 and comply with IRS regulations, notwithstanding any sum limitations set forth in the budget
5 attached hereto.
- 6 6. Per Ordinance #20141, LMC 21.09.165, when liens are released on Neglected Building
7 Registry properties, the reimbursement portion of the proceeds deposited in 18800.3093.02
8 is hereby appropriated to the Problem Resolution Team (18002.5878).
- 9 7. The Finance Director is hereby directed to reappropriate unencumbered appropriations and
10 cash (where necessary) from the budget for 2016-17 for each department's share of the
11 total settlement at such time as contracts are signed w/ PAGE, LMCEA, and Fire labor
12 unions and retroactive pay is calculated.
- 13 8. The Finance Director is hereby authorized to turn back to the Lancaster County Treasurer
14 the balance of the North 27th Street TIF District #9949 (\$467,544). When the County
15 Treasurer distributes the \$76,583 City share (16.38%), the \$45,632 General Fund Share
16 (9.76%) is appropriated to Street Light Maintenance (18013.5822).
- 17 9. The City Council hereby appropriates the sums identified on Schedule 6 to adopt a budget
18 for the Pinnacle Bank Arena.
- 19 10. The City Council hereby adopts the revised budget for The Community Health Endowment
20 as identified on Schedule 7 as revised by the Community Health Endowment Board of
21 Directors.
- 22 11. The Joint Budget Committee (JBC) Agencies appropriations included in the General
23 Expense Budget (18002.5657) are adjusted to correspond with the recommendations of the
24 Joint Budget Committee as shown on Schedule 8.
- 25 12. All sponsorships received for the Bike Share Project are hereby appropriated.

- 1 13. The Finance Director is hereby authorized to reduce the appropriations for Urban
2 Development/C.D.B.G./Loans (270200.5639) by \$29,208 due to reductions in Federal
3 funding.
- 4 14. The Finance Director is hereby authorized to increase the appropriations for Urban
5 Development/HOME/Loans (265010.5639) by \$7,032 due to increased Federal funding.
- 6 15. The Finance Director is hereby authorized to transfer the Business Units in Fund 191 –
7 Workforce Investment Act (WIA) from the Urban Development Department to the Finance
8 Department as of October 1, 2017.
- 9 16. The Finance Director is hereby authorized to transfer to the Lincoln Parks & Recreation
10 Foundation, pursuant to an agreement with said Foundation, up to the following balances
11 plus accrued interest or other revenue:
- 12 From: 295067.6096 Sup's 48th & "O" Public Art \$5,076
- 13 To: Lincoln Parks Foundation 9th & Pinnacle Arena Dr./
- 14 Reflection \$5,076
- 15 17. The Finance Director is hereby authorized to adjust property tax revenue amounts and
16 appropriated balances for funds that receive property tax revenue based on final certified
17 property valuations received from the County Assessor within the authorized expenditure
18 limitations on the attached schedules and the tax rate.
- 19 18. That the unencumbered appropriations and cash (where necessary) for the following items
20 be transferred effective August 31, 2017 up to the following amounts:

<u>Business Unit/Object Code</u>	<u>Description</u>	<u>Amount</u>
From: 18002.5856	General Exp./City Share Lincoln Ctr. Maint.	\$80,000
09010.5621	Parks/Forestry/EAB	\$10,711
To: 18002.5081	General Expense/Health Ins./EAB	\$7,451
18002.5082	General Expense/Dental/EAB	\$280

1	06003.5086	Payroll/FICA/EAB	\$2,980
2	413536.6140	Urban Dev./Downtown Public Improv.	
3		(also 13001.9234 UD CIP Transfers)	\$80,000

19. That the unencumbered appropriations and cash (where necessary) for the following items
be transferred effective August 31, 2017 and reappropriated up to the following amounts:

	<u>Business Unit/Object Code</u>	<u>Description</u>	<u>Amount</u>
7	From: 18008.6234	Stormwater 2016/Principal	\$33,732
8	18001.5989	Contingency	\$18,370
9	12141.5021	Health/Health Prom./Salaries	\$5,000
10	12172.5021	Health/Computer Res./Salaries	\$20,000
11	12172.5085	Health/Computer Res./Pension	\$9,000
12	12173.5021	Health/Fiscal Oper./Salaries	\$15,000
13	12173.5085	Health/Fiscal Oper./Pension	\$10,000
14	18002.5970	General Expense/Court & Litigation	\$100,000
15	18013.6238	Street Light – Lease Principal	\$125,000
16	18013.6239	Street Light – Lease Interest	\$20,000
17	18041.6238	Fiber Network/Lease Principal	\$23,374
18	18041.6239	Fiber Network/Lease Interest	\$6,585
19	To: 18008.6235	Stormwater 2016/Interest	\$33,732
20	12151.6076	Health/Dental/Misc. Equip.	\$5,000
21	12172.6069	Health/Computer Resources	\$54,000
22	18002.5842	General Exp./Legal Services	\$18,370
23	18002.5658	City-Wide Payroll System	\$100,000
24	18013.5822	Street Lights/Electricity (Maintenance)	\$145,000
25	240330.5989	Stormwater Mgmt. Plan	\$29,959

1 (includes cash transfer)

2 20. That the unencumbered appropriations and cash (where necessary) for the following items
3 be transferred effective September 1, 2017 up to the following amounts:

4	<u>Business Unit/Object Code</u>	<u>Description</u>	<u>Amount</u>
5	From: 18013.6238/9	Street Light/Debt Service	\$26,105
6	18041.6238/9	Fiber Network/Debt Service	\$41,424
7	18002.5962	General Expense/Election Expense	\$112,526
8	To: 295088.5021	CIC/LNKTV Health	\$25,000

9 (includes cash to 295088.9140)

10	02012.5621	CIC/Cable Complaints Website	\$5,000
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11 (also cash to 02012.9140)

12	18013.5989	Street Lights/Electricity/Maint.	\$9,368
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13	404101.6132	City Impound Lot/Buildings/A/C	\$6,000
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14	18002.5621	General Expense/Misc. Contractual	\$95,000
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15	18002.5966	General Expense/City Promotion	\$25,000
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16	240330.5989	Stormwater Mgmt. Plan	\$14,687
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17 (includes cash transfer)

18 21. That the following unexpended appropriations are reappropriated effective August 31, 2017
19 up to the following amounts.

20	<u>Business Unit/Object Code</u>	<u>Description</u>	<u>Amount</u>
21	01001.5989	City Council/Misc. Other Services & Charges	\$446
22	0401B.5628	Police/Management/Consultant Services	\$6,561
23	0401B.5728	Police/Management/Schools & Conf.	\$10,000
24	0401B.6078	Police/Management/Office Equipment	\$50,000
25	0402B.5420	Police/Admin. Support/Minor Equip.	\$21,037

1	0402B.5421	Police/Admin. Support/Safety Equipment	\$36,714
2	0402B.5633	Police/Admin. Support/Software	\$52,901
3	0402B.5728	Police/Admin. Support/Schools & Conf.	\$5,470
4	0402B.5859	Police/Admin. Support/Equip. Maint. Contracts	\$86,102
5	0402B.5861	Police/Admin. Support/Furn. & Fix. Repair	\$31,216
6	0402B.5952	Police/Admin. Support/Advert./Media Serv.	\$74,393
7	0402B.6062	Police/Admin. Support/Audio Visual Equip.	\$33,499
8	0402B.6069	Police/Admin. Support/DP Equip.	\$96,764
9	0402B.6072	Police/Admin. Support/Furniture & Fixtures	\$31,833
10	0402B.6076	Police/Admin. Support/Misc. Equip.	\$302,276
11	0402B.9220	Police/Admin. Support/Cash Transfers Out	\$5,000
12	0403B.5644	Police/Operations/Medical Services	\$122,708
13	0403B.5859	Police/Operations/Equip. Maint. Contracts	\$57,692
14	0403B.6062	Police/Admin. Support/A/V Equip.	\$46,850
15	0403B.6069	Police/Operations/DP Equip.	\$50,000
16	0403B.6072	Police/Operations/Furn. & Fixtures	\$7,752
17	05004.6064	Fire/Emergency Services/Cars & Trucks	\$300,000
18	06003.5086	Payroll/FICA	\$95,000
19	06014.5621	Police/911 Comm./Misc. Contractual	\$100,000
20	06014.5874	Police/911 Comm./Software Maintenance	\$60,095
21	06014.6062	Police/911 Comm./A/V Equip.	\$25,675
22	06014.6069	Police/911 Comm./DP Equip.	\$8,877
23	06014.6072	Police/911 Comm./Furniture & Fixtures	\$48,161
24	06014.6076	Police/911 Comm./Misc. Equipment	\$296,743
25	06065.6069	Police/911/Radio Shop/DP Equip.	\$8,000

1	06065.6076	Police/911/Radio Shop/Misc. Equipment	\$15,000
2	06065.6085	Police/911/Radio Shop/Radio Equipment	\$123,225
3	06140.5624	Cash Reserve Fund/Auditing Services	\$246,650
4	06140.5989	Cash Reserve Fund/Misc. Other Serv. & Charges	\$700,000
5	08001.5633	Bldg. & Safety/Admin./Software	\$89,164
6	08001.6076	Bldg. & Safety/Admin./Misc. Equip/IVR	\$154,000
7	09010.5621	Parks/Forestry/EAB	\$215,000
8	09250.5621	Parks/Keno/Misc. Contractual	\$35,000
9	10001.5642	Human Resources/Legal Services	\$68,301
10	11006.All	Planning/Bike Share	\$138,222
11	12122.6064	Health/Env. Health/Waste	\$82,700
12	12151.6076	Health/Dental/Misc. Equip.	\$9,000
13	12172.6069	Health/Computer Res./DP Equip.	\$21,000
14	13012.5021	WIOA/Board Support/	\$40,000
15	14004.6069	Library/Keno/DP Equipment	\$115,000
16	17004.5638	Com. Health Endowment/Misc. Contr.	\$1,842,767
17	18001.5989	Contingency	\$1,346,697
18	18002.5085	General Expense/Pension	\$80,000
19	18002.5621	General Expense/Misc. Contractual	\$24,532
20	18002.5624	General Expense/Auditing Service	\$76,438
21	18002.5628	General Expense/Consultant	\$15,242
22	18002.5632	General Expense/Systems Development	\$748,507
23	18002.5636	General Expense/Demolition of Buildings	\$84,772
24	18002.5642	General Expense/Legal Services	\$97,158
25	18002.5646	General Expense/State/Federal Lobbying	\$14,726

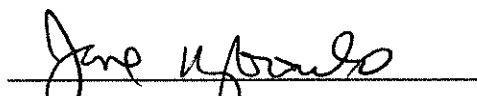
1	18002.5657	General Expense/Human Serv. Contracts	\$35,253
2	18002.5658	General Expense/City-Wide Payroll System	\$214,702
3	18002.5659	General Expense/Oracle Financial System	\$89,536
4	18002.5856	General Exp./City Share of Lincoln Center Maint.	\$29,270
5	18002.5865	General Expense/Minor Bldg. & Grounds Improve.	\$7,500
6	18002.5970	General Expense/Court & Litigation	\$100,000
7	18002.5998	General Expense/Witness Fees	\$50,000
8	18002.5878	General Expense/Problem Resolution Team	\$73,168
9	18002.5880	General Expense/Graffiti Abatement	\$90,932
10	18002.6024	General Exp./City Share Impact Fees (Low Income)	\$378,825
11	18002.6027	General Exp./City Share Impact Fees (Econ. Dev.)	\$603,071
12	18002.6069	General Exp./DP Equipment	\$53,975
13	18013.5784	Street Lights/Misc. Insurance	\$100,000
14	18013.5822	Street Lights/Electricity	\$100,000
15	18041.6155.01	Fiber Network/Fiber Network Investment	\$10,529
16	19001.9227	Inter-Fund Transfers/WIOA	\$78,705
17	70200.6950	P.W. & U./Water/Ozone Generator	\$306,000
18	70320.6950	P.W. & U./Water/Hydrant Painting	\$100,000
19	70400.6910	P.W. & U./Water/Onbase	\$44,285
20	72100.6910	P.W. & U./Management/Onbase	\$21,000
21	72400.6910	P.W. & U./Wastewater/Collection/Onbase	\$19,714
22	72500.6910	P.W. & U./Wastewater/San. Eng./Onbase	\$2,143
23	79000.5631	P.W. & U./Management/Onbase	\$1,428
24	79115.5631	P.W. & U./Watershed Mgmt./Onbase	\$2,858
25	79130.6073	P.W. & U./Snow Removal	\$100,000

1	79140.5621	P.W. & U./Streets & Hwys./Onbase	\$1,428
2	79140.5621	P.W. & U./Streets & Hwys./Streetscape Maint.	\$50,000
3	79145.5272	P.W. & U./St. Maint./Traffic/Program Sup.	\$43,600
4	79145.5329	P.W. & U./St. Maint./Traffic/Op. Maint. Sup.	\$43,800
5	79145.5337	P.W. & U./St. Maint./Traffic/Traf. Sig. Rep. Sup.	\$22,000
6	79155.5621	P.W. & U./Streetscape Maint.	\$295,000
7	79160.5631	P.W. & U./Fleet Serv./Onbase	\$1,428
8	79200.5633	P.W. & U./Traffic Eng./Onbase	\$2,858
9	79400.9220	Parking/Misc. Other Serv. & Charges/Contingency	\$400,000
10	79500.5631	P.W. & U./StarTran/Onbase	\$2,858
11	79610.5633	P.W. & U./Eng. Serv./Onbase	\$43,000
12	79613.5633	P.W. & U./ROW/Onbase	\$4,500
13	79614.5633	P.W. & U./DSC/Onbase	\$2,500

14 22. The Finance Director is hereby authorized to change the schedules and attachments to
15 accurately reflect this Resolution.

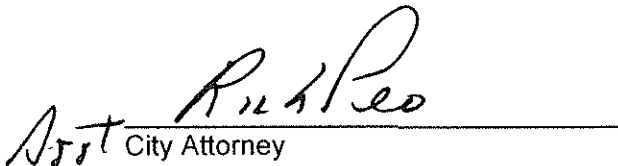
See further Council Proceedings on next page.

Introduced by:



AYES: Christensen, Eskridge, Gaylor Baird,
Raybould, Shobe; NAYS: Camp, Lamm.


Approved as to Form & Legality:


City Attorney

ADOPTED

AUG 28 2017

BY CITY COUNCIL

Approved this 31st day of Aug., 2017:

Mayor

17R-211

08/28/17 Council Proceedings:

LAMM Moved Motion to Amend #2 on Bill No. 17R-211 as follows:

1. That at the time the biennial budget for 2016-18 was adopted it was not known that the County Assessor would be revaluing residential properties in Lancaster County. The revaluation of residential property was forecast on a 3-year cycle and was not anticipated to occur until 2018-19. In addition, expenditures not reasonably anticipated at the time the biennial budget was adopted have since been identified. Therefore \$500,000 is transferred and appropriated from the ~~Contingency (18001.5989)~~ Cash Reserve Fund 06140 to is appropriated in Police Operations (0403B.5021) for 6 FTE Police Officers and \$500,000 is appropriated in Fire CIP - Fire apparatus (405105.6064) for replacement of fire apparatus having met the appropriate Comprehensive Plan Conformance Requirements, the Six Year Capital Improvement Program (CIP) for 2016-17-2021-22 adopted as Schedule 5 of Resolution A-89947 is hereby amended for fiscal year 2017-18 and the City Council hereby appropriates the designed funds and directs the Finance Director to make the necessary adjustments to the biennial budget.

Seconded by Camp & **LOST** by the following vote: AYES: Camp, Christensen, Lamm; NAYS: Eskridge, Gaylor Baird, Raybould, Shobe.

08/28/17 Council Proceedings:

LAMM Made a Verbal Motion to Amend to attach Judge Otte's Order to Bill No. 7R-211.

Seconded by Camp & **LOST** by the following vote: AYES: Camp, Christensen, Lamm; NAYS: Eskridge, Gaylor Baird, Raybould, Shobe.

08/28/17 Council Proceedings:

GAYLOR BAIRD Moved Motion to Amend #4 on Bill No. 17R-211 as follows:

1. Replace the City of Lincoln, Nebraska Adopted Budget of Funds Supported Wholly Or In Part By Taxes summary and B-1 and D-1-D-7 budget schedules attached to the original budget resolution with the attached City of Lincoln, Nebraska Adopted Budget of Funds Supported Wholly Or In Part By Taxes summary and B-1 and D-1-D-7 budget schedule.

Seconded by Raybould & carried by the following vote: AYES: Camp, Christensen, Eskridge, Gaylor Baird, Lamm, Raybould, Shobe; NAYS: None.

17R-211

MOTION TO AMEND BILL NO. 17R-211 # 84

I hereby move to amend Bill No. 17R-211 as follows:

1. Replace the City of Lincoln, Nebraska Adopted Budget of Funds Supported Wholly Or In Part By Taxes summary and B-1 and D-1-D-7 budget schedules attached to the original budget resolution with the attached City of Lincoln, Nebraska Adopted Budget of Funds Supported Wholly Or In Part By Taxes summary and B-1 and D-1-D-7 budget schedules.

Introduced by:

Aime Rybicki

AYES: Camp, Christensen, Eskridge, Gaylor
Baird, Lamm, Raybould, Shobe; NAYS: None.

Approved as to Form and Legality:

Jeffery R. Kitzinger
City Attorney

Requested by: Finance Department

Reason for Request: To replace budget schedules with revised budget schedules.

ADOPTED

AUG 28 2017

BY CITY COUNCIL

**CITY OF LINCOLN, NEBRASKA ADOPTED BUDGET OF FUNDS SUPPORTED WHOLLY OR IN PART BY TAXES
FISCAL YEARS BEGINNING SEPTEMBER 1, 2017**

FY 2016-17						FY 2017-18				
APPROPRIATED BALANCES 9/1/2016	ESTIMATED PROPERTY TAXES*	ESTIMATED OTHER RECEIPTS	TOTAL AVAILABLE FUNDS	TAX RATE PER \$100 MKT. VALUE	FUND	APPROPRIATED BALANCES 9/1/2017	ESTIMATED PROPERTY TAXES*	ESTIMATED OTHER RECEIPTS	TOTAL AVAILABLE FUNDS	TAX RATE PER \$100 MKT. VALUE
\$6,492,215	\$33,787,458	\$113,749,584	\$154,029,257	0.19894	GENERAL	\$4,138,682	\$35,634,223	\$117,476,215	\$157,249,120	0.19298
\$629,786	\$7,545,877	\$1,188,700	\$9,364,363	0.04443	LIBRARY	\$594,582	\$7,633,531	\$1,210,401	\$9,438,514	0.04134
\$215,898	\$2,685,130	\$7,995	\$2,909,023	0.01581	SOCIAL SECURITY	\$241,671	\$2,695,925	\$7,972	\$2,945,568	0.01460
\$489,324	\$6,825,766	\$541,030	\$7,856,120	0.04019	POLICE & FIRE PENSION	\$613,107	\$6,776,744	\$570,268	\$7,960,119	0.03670
\$4,054	\$45,856	\$90	\$50,000	0.00027	UNEMPLOYMENT COMP.	\$3,757	\$46,163	\$80	\$50,000	0.00025
\$7,831,277	\$50,890,087	\$115,487,399	\$174,208,763	0.29964	TOTAL LIMITED TAX FUNDS	\$5,591,799	\$52,786,586	\$119,264,936	\$177,643,321	0.28587
\$477,690	\$5,777,870	\$10,940	\$6,266,500	0.03402	BOND INTEREST & REDEMPTION	\$549,155	\$5,652,210	\$10,835	\$6,212,200	0.03061
\$8,308,967	\$56,667,957	\$115,498,339	\$180,475,263	0.33366	GRAND TOTAL TAX FUNDS	\$6,140,954	\$58,438,796	\$119,275,771	\$183,855,521	0.31648

	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
TAX PER \$100 APPROXIMATE MARKET VALUE	0.31580	0.31580	0.31580	0.31958	0.31958	0.33366	0.31648
TAX RATE PERCENTAGE CHANGE FOR EACH YEAR	9.7%	0.0%	0.0%	1.2%	0.0%	4.4%	-5.1%
APPROXIMATE MARKET VALUE-ALL PROPERTY	\$15,900,828,813	\$16,676,196,896	\$17,110,968,759	\$17,380,126,373	\$18,457,318,752	\$18,870,825,564	\$20,516,934,853

*Estimated tax revenue based on 90% collections as provided by the City Charter. This column includes property tax.

CITY OF LINCOLN, NEBRASKA
ADOPTED BUDGET SUMMARY ALL TAX FUNDS
FISCAL YEARS BEGINNING SEPTEMBER 1, 2017

SCHEDULE 1

	FY 2017-2018	
<u>REVENUES</u>	<u>ADOPTED REVENUES</u>	<u>PERCENT OF TOTAL</u>
PROPERTY TAXES	\$58,438,796	31.8%
SALES TAXES	77,527,604	42.2%
OCCUPATION TAX	9,491,045	5.2%
MOTOR VEHICLE TAX	4,873,000	2.7%
PERMITS AND FEES	3,905,800	2.1%
IN-LIEU-LES	2,200,000	1.2%
REIMBURSEMENT FOR SERVICES	3,000,817	1.6%
RECREATION RECEIPTS	2,578,243	1.4%
TRANSFER FROM OTHER FUNDS	1,193,060	0.7%
TRANSFER FROM LES	7,459,919	4.1%
PARKING METER REVENUE	1,845,026	1.1%
COUNTY LIBRARY TAX	798,471	0.4%
EARNED INTEREST	114,780	0.1%
INTEREST ON PROPERTY TAXES	103,000	0.1%
INTER-GOVERNMENTAL REVENUE	2,161,391	1.2%
RENT	569,593	0.3%
ADMINISTRATIVE FEES	1,022,000	0.6%
SUNDRY TAXES	60,192	0.1%
MISCELLANEOUS	371,830	0.2%
BALANCES	6,140,954	3.3%
TOTAL BUDGETED REVENUES	<u>\$183,855,521</u>	<u>100.0%</u>

	FY 2017-2018	
<u>EXPENDITURES</u>	<u>ADOPTED APPROPRIATIONS</u>	<u>PERCENT OF TOTAL</u>
PERSONNEL COSTS	\$117,067,909	63.7%
SUPPLIES	2,747,479	1.5%
OTHER SERVICES, CHARGES AND TRANSFERS	49,986,391	27.2%
CAPITAL OUTLAY	1,126,641	0.5%
CONTINGENCY	765,000	0.5%
DEBT SERVICE	10,678,901	5.9%
TOTAL OPERATING BUDGET	<u>\$182,372,321</u>	<u>99.2%</u>
CAPITAL IMPROVEMENTS	<u>1,483,200</u>	<u>0.8%</u>
TOTAL BUDGETED EXPENDITURES	<u>\$183,855,521</u>	<u>100.0%</u>

CITY OF LINCOLN, NEBRASKA
OPERATING AND CAPITAL EXPENDITURE SUMMARY
ADOPTED BUDGET
FISCAL YEARS BEGINNING SEPTEMBER 1, 2017

SCHEDULE 2

	ACTUAL EXPENDITURES		TOTAL BUDGET	2017-18 ADOPTED BUDGET		
	2014-15	2015-16	2016-17	OPERATING	CAPITAL IMPROVEMENTS	TOTAL APPROPRIATIONS
GENERAL FUND:						
CITY COUNCIL	\$249,693	\$252,018	\$260,266	\$253,372		\$253,372
CITY UNASSIGNED						
CONTINGENCY			765,000	765,000		765,000
GENERAL EXPENSE	21,968,068	23,695,678	25,860,897	27,006,612		27,006,612
SPECIAL EVENTS	84,875	89,813	106,000	110,500		110,500
STREET LIGHTING	5,894,229	5,386,922	6,658,335	6,441,900		6,441,900
TOTAL-CITY UNASSIGNED	27,947,172	29,172,413	33,390,232	34,324,012		34,324,012
FINANCE						
ADMINISTRATION	344,849	353,109	341,371	343,588		343,588
ACCOUNTING	670,522	688,325	738,259	734,495		734,495
BUDGET OFFICE	279,850	278,412	365,915	387,347		387,347
CITY CLERK	259,361	254,448	279,078	280,191		280,191
CITY TREASURER	388,298	394,326	426,625	424,977		424,977
PURCHASING	472,639	557,029	508,735	514,004		514,004
TOTAL-FINANCE	2,415,519	2,525,649	2,659,983	2,684,602		2,684,602
FIRE & RESCUE						
ADMINISTRATION	836,343	871,788	964,882	982,481		982,481
LOGISTICS	903,491	838,333	1,115,463	1,141,650		1,141,650
TRAINING	349,987	406,209	518,997	520,775		520,775
EMERGENCY SERVICES	23,651,124	24,629,633	26,871,507	26,881,816	500,000	27,381,816
TOTAL-FIRE	25,740,945	26,745,963	29,470,849	29,526,722	500,000	30,026,722
HUMAN RESOURCES						
	1,020,978	1,104,022	1,150,526	1,152,571		1,152,571
INTERFUND TRANSFERS:						
BUILDING & SAFETY	1,140,457	1,144,708	1,138,092	1,138,810		1,138,810
CAPITAL IMPROVEMENT TRANSFERS	232,903	72,507				
CASH TRANSFERS OUT-LIBRARY						
CITY MATCH-AUDITORIUM						
CITY MATCH-TRANSPORTATION PLANNING	60,173	63,012	67,482	67,858		67,858

			2017-18 ADOPTED BUDGET			
	ACTUAL EXPENDITURES		TOTAL BUDGET 2016-17			
	2014-15	2015-16		OPERATING	CAPITAL IMPROVEMENTS	TOTAL APPROPRIATIONS
CITY SHARE-ANIMAL CONTROL	740,911	789,039	817,751	844,797		844,797
CITY SHARE-DSC	257,600	257,550				
CITY SHARE-WIA	122,568	139,818	78,705	82,705		82,705
911 COMMUNICATIONS	3,511,610	3,666,818	4,014,936	4,161,210		4,161,210
AGING PARTNERS	2,288,187	2,356,601	2,393,283	2,408,768		2,408,768
HEALTH DEPT.	4,147,192	4,315,578	4,385,426	4,437,181		4,437,181
SNOW REMOVAL	2,123,881	2,301,294	587,113	708,068		708,068
STARTRAN	6,829,803	7,096,761	7,235,836	7,437,122		7,437,122
TOTAL-INTERFUND TRANSFERS	21,455,285	22,203,686	20,718,624	21,286,519		21,286,519
LAW						
LAW	2,776,006	2,843,133	3,002,319	2,991,537		2,991,537
HUMAN RIGHTS	196,289	172,682	235,934	250,869		250,869
TOTAL-LAW	2,972,295	3,015,815	3,238,253	3,242,406		3,242,406
MAYOR						
MAYOR'S OFFICE	771,941	823,723	885,960	884,812		884,812
CITIZEN INFORMATION CENTER	341,672	324,684	334,175	332,562		332,562
WIA ADMINISTRATION			121,502	120,049		120,049
TOTAL-MAYOR	1,113,613	1,148,407	1,341,637	1,337,423		1,337,423
PARKS AND RECREATION						
ADMINISTRATION	918,404	735,900	843,922	847,002		847,002
PARKS	7,470,982	7,930,008	9,942,104	9,776,544	490,000	10,266,544
RECREATION	4,847,412	5,028,080	5,345,677	5,396,705		5,396,705
TOTAL-PARKS AND RECREATION	13,236,798	13,693,988	16,131,703	16,020,251	490,000	16,510,251
PLANNING						
ADMINISTRATION	528,833	451,148	600,846	629,104		629,104
DEVELOPMENT REVIEW	423,162	366,937	500,592	503,611		503,611
LONG RANGE PLANNING	515,138	543,855	499,925	501,508		501,508
GEOGRAPHIC INFORMATION	234,345	244,682	264,494	264,434		264,434
TOTAL-PLANNING	1,701,478	1,606,622	1,865,857	1,898,657		1,898,657
POLICE						
MANAGEMENT	2,673,908	1,078,119	1,426,486	1,428,565		1,428,565
SUPPORT	11,702,452	11,870,045	12,413,204	12,438,904		12,438,904
OPERATIONS	20,726,209	21,264,611	24,264,598	24,818,701		24,818,701
TOTAL-POLICE	35,102,569	34,212,775	38,104,288	38,686,170		38,686,170
PUBLIC WORKS AND UTILITIES						

	ACTUAL		TOTAL BUDGET 2016-17	2017-18 ADOPTED BUDGET		
	EXPENDITURES			OPERATING	CAPITAL IMPROVEMENTS	TOTAL APPROPRIATIONS
	2014-15	2015-16				
ENGINEERING SERVICES	1,793,246	1,760,063	1,765,954	1,746,325		1,746,325
MANAGEMENT	350,519	347,921	249,449	257,244		257,244
STREET & TRAFFIC OPERATIONS	1,432,915	1,327,494	2,011,863	1,889,485	105,000	1,994,485
WATERSHED	511,207	504,798	587,374	592,582		592,582
TOTAL-PUBLIC WORKS AND UTILITIES	4,087,887	3,940,276	4,614,640	4,485,636	105,000	4,590,636
URBAN DEVELOPMENT						
ADMINISTRATION	343,432	351,533	398,736	401,587		401,587
COMMUNITY DEVELOPMENT	94,062	110,939	140,849	117,201	24,400	141,601
HOUSING REHABILITATION & REAL ESTATE	328,589	332,069	350,614	348,791		348,791
WIA ADMINISTRATION	86,187	86,204				
TOTAL-URBAN DEVELOPMENT	852,270	880,745	890,199	867,579	24,400	891,979
LIBRARY CIP			192,200		363,800	363,800
TOTAL-GENERAL FUND	\$137,896,502	\$140,502,379	\$154,029,257	\$155,765,920	\$1,483,200	\$157,249,120
OTHER TAX FUNDS:						
LIBRARY						
ADMINISTRATION	\$719,767	\$717,565	\$773,725	\$779,226		\$779,226
BUILDING AND GROUNDS	1,001,523	1,164,286	974,529	982,317		982,317
PUBLIC SERVICE	4,581,986	4,853,027	5,164,643	5,202,677		5,202,677
SUPPORT SERVICES	2,177,364	2,305,559	2,451,466	2,474,294		2,474,294
TOTAL-LIBRARY	8,480,640	9,040,437	9,364,363	9,438,514		9,438,514
POLICE AND FIRE PENSION	12,167,714	12,627,616	7,856,120	7,960,119		7,960,119
SOCIAL SECURITY	2,540,317	2,626,644	2,909,023	2,945,568		2,945,568
UNEMPLOYMENT COMPENSATION	18,456	31,280	50,000	50,000		50,000
TOTAL-LIMITED TAX FUNDS	\$161,103,629	\$164,828,356	\$174,208,763	\$176,160,121	\$1,483,200	\$177,643,321
BOND INTEREST AND REDEMPTION	\$6,434,171	\$6,147,549	\$6,266,500	\$6,212,200		\$6,212,200
TOTAL-NON-LIMITED TAX FUNDS	\$6,434,171	\$6,147,549	\$6,266,500	\$6,212,200	\$0	\$6,212,200
TOTAL-ALL TAX FUNDS	\$167,537,800	\$170,975,905	\$180,475,263	\$182,372,321	\$1,483,200	\$183,855,521

The following funds are funded by fee sources, special revenues, are self supporting, or will be funded by bond issues. Included are the estimates of expenditures for the operation, maintenance, and development of the listed departments and activities and includes salaries, wages, supplies, materials, improvements, structures, and

	ACTUAL		TOTAL BUDGET 2016-17	2017-18 ADOPTED BUDGET		
	EXPENDITURES			OPERATING	CAPITAL IMPROVEMENTS	TOTAL APPROPRIATIONS
	2014-15	2015-16				
miscellaneous items for the proper functioning and operation of the departments, and activities based on the detailed estimates filed, which estimates are to be used to control expenditures.						
<u>SPECIAL REVENUE FUNDS:</u>						
911 COMMUNICATIONS	\$4,718,782	\$4,996,055	\$5,447,140	\$5,549,808		\$5,549,808
ADVANCE ACQUISITION	229,556	263,287				
ANIMAL CONTROL	2,350,992	2,553,500	2,430,161	2,465,093		2,465,093
ATHLETIC FIELD & FACILITIES IMPROV.						
BIKE SHARE PROGRAM			138,222	175,872		175,872
BUILDING & SAFETY						
ADMINISTRATION	1,023,838	1,154,666	1,529,108	1,540,619		1,540,619
BUILDING SERVICES	1,412,160	1,639,741	1,761,764	1,788,386		1,788,386
INSPECTION AND ENFORCEMENT	2,974,658	3,212,088	3,748,019	3,804,258		3,804,258
SUBTOTAL-BUILDING AND SAFETY	5,410,656	6,006,495	7,038,891	7,133,263		7,133,263
CABLE ACCESS TELEVISION	48,763	718,285	134,890	135,085		135,085
FAST FORWARD	88,917	96,890				
HEALTH FUND						
DENTAL HEALTH	927,455	1,013,950	1,021,722	1,042,354		1,042,354
DIRECTOR'S OFFICE	455,476	511,468	588,169	591,896		591,896
ENVIRONMENTAL PUBLIC HEALTH	3,274,523	3,436,186	3,641,150	3,716,778		3,716,778
HEALTH DATA & EVALUATION	529,981	548,971	606,064	610,460		610,460
HEALTH PROMOTION & OUTREACH	560,089	569,340	605,105	613,272		613,272
INFOR & FISCAL MANAGEMENT	1,764,867	1,756,944	1,718,231	1,125,868		1,125,868
COMM. HEALTH SERV/PUBLIC HEALTH NURSING	2,973,721	3,083,502	3,417,820	3,472,158		3,472,158
SUBTOTAL-HEALTH FUND	10,486,112	10,920,361	11,598,261	11,172,786		11,172,786
HERITAGE ROOM (Donations Fund)	34,084	27,597	30,539	31,189		31,189
IMPACT FEES	113,503	116,251	7,612,900		5,417,800	5,417,800
KENO	3,722,310	2,740,052	4,349,089	2,709,089	1,365,000	4,074,089
AGING PARTNERS	3,731,149	3,701,313	3,960,387	3,987,224		3,987,224
PARKS & REC. MAINT/REPAIR			293,100		303,500	303,500
SNOW REMOVAL	3,678,065	3,312,079	3,969,128	4,071,442		4,071,442
STARTRAN ACQUISITION	4,300,356	276,479	1,121,900		1,257,500	1,257,500
STARTRAN OPERATING	11,106,573	12,930,693	13,269,662	13,484,294		13,484,294

	ACTUAL EXPENDITURES		TOTAL BUDGET	2017-18 ADOPTED BUDGET		
	2014-15	2015-16	2016-17	OPERATING	CAPITAL IMPROVEMENTS	TOTAL APPROPRIATIONS
STREET CONSTRUCTION	10,580,412	13,296,295	14,339,381	14,539,699		14,539,699
TENNIS FEES			20,000		20,000	20,000
TITLE V CLEAN AIR	762,600	734,696	820,574	830,230		830,230
DEVELOPMENT SERVICES CENTER	257,931	257,550				
CASH RESERVE	1,016,800	509,390		600,000		600,000
RESPONSIBLE BEVERAGE SERVER	55,465	67,386	77,083	77,780		77,780
SPECIAL ASSESSMENT REVENUE	977,585	990,272				
TOTAL-SPECIAL REVENUE FUNDS	\$63,670,611	\$64,514,926	\$76,651,308	\$66,962,854	\$8,363,800	\$75,326,654
OTHER FUNDS						
LILLIAN POLLEY EXPENDABLE TRUST	101,133	103,166	109,251	108,838		108,838
JOINT ANTELOPE VALLEY AUTH. (AGENCY FUND)	236,037	207,167				
TOTAL-OTHER FUNDS	\$337,170	\$310,333	\$109,251	\$108,838	\$0	\$108,838
PERMANENT FUNDS						
COMMUNITY HEALTH ENDOWMENT FUND	\$2,500,281	\$2,348,644	\$2,480,332	\$2,735,295		\$2,735,295
TOTAL-PERMANENT FUNDS	\$2,500,281	\$2,348,644	\$2,480,332	\$2,735,295	\$0	\$2,735,295
CAPITAL PROJECTS FUNDS:						
STREET CONSTRUCTION CAPITAL PROJECTS			\$8,902,700		\$5,858,800	\$5,858,800
TAX INCREMENT FINANCING C.I.P.	3,906,908	2,058,320				
VEHICLE TAX CONSTRUCTION	6,041,610	6,993,531	6,398,000		6,500,000	6,500,000
VEHICLE TAX RESIDUAL	8,226,130	10,697,872	8,825,900		9,424,100	9,424,100
RESIDENTIAL REHAB	2,421,621	3,073,845	2,702,500		2,745,700	2,745,700
PARKING FACILITY BOND SERIES 2012	100,147	60,905				
RAILROAD TRANSPORTATION SAFETY DISTRICT			3,267,000		3,867,000	3,867,000
2011 STORM SEWER CONSTRUCTION	287,876	403,614				
2013 STORM SEWER CONSTRUCTION	2,856,608	2,689,449				
2013 STORM SEWER CONSTRUCTION		322,685				

	ACTUAL		TOTAL	2017-18 ADOPTED BUDGET		
	EXPENDITURES			BUDGET	OPERATING	CAPITAL
	2014-15	2015-16	2016-17			
WATERSHED PROJECTS						
2015 RELOCATION OF FIRE STATION 11						
2015 CO-LOCATE LFR #12/LPD TEAM ASSEMBLY						
2015 MUNICIPAL SERVICES CTR						
2015 FIRE & RESCUE 4 ENGINES & 2 TRUCKS						
2017 LIBRARY - REPLACE BENNETT MARTIN LIBRARY					42,000,000	42,000,000
2017 LIBRARY - UPGRADE BRANCH LIBRARIES					6,066,700	6,066,700
2017 EMERALD ASH BORER TREATMENT & RECOVERY					2,000,000	2,000,000
2017 WATERSHED MANAGEMENT					9,000,000	9,000,000
2017 BROADBAND INFRASTRUCTURE PROGRAM					750,000	750,000
HIGHWAY ALLOCATION BONDS						
ANTICIPATED CONTRIBUTIONS TO PROJECTS:						
FEDERAL AID - ENHANCEMENT FUNDS			720,000			
FEDERAL AID - HAZARD ELIMINATION			2,500,000		4,400,000	4,400,000
FEDERAL AID - STARTRAN			1,671,300		21,775,000	21,775,000
FEDERAL AID - URBAN AREA PROJECTS			6,300,000		5,300,000	5,300,000
STATE AID - STARTRAN			1,500,000			
OTHER FUNDING - PARKS & RECREATION			2,350,000		2,350,000	2,350,000
OTHER FUNDING - PUBLIC WORKS & UTILITIES			1,780,000		1,355,000	1,355,000
OTHER FUNDING - FINANCE						
OTHER FUNDING - FIRE & RESCUE						
OTHER FUNDING - LIBRARY					8,000,000	8,000,000
USER FEES - URBAN DEVELOPMENT PARKING			3,825,000		4,025,000	4,025,000
GOLF SURCHARGE - PARKS & RECREATION			124,000		124,000	124,000
STREET DRAINAGE PROJECT - PW/U			200,000		200,000	200,000
UNKNOWN - STARTRAN					6,400,000	6,400,000
UNKNOWN - PW STREETS & HIGHWAYS						
TOTAL-CAPITAL PROJECTS FUNDS	23,840,900	26,300,221	51,066,400	\$0	142,141,300	142,141,300
TAX INCREMENT DEBT SERVICE	3,856,964	5,704,993	994,106	907,980		907,980
ANTELOPE VALLEY BOND DEBT	978,212	978,499	2,070,500			
HIGHWAY ALLOCATION BONDS	5,036,494	5,045,594	5,047,600	5,067,800		5,067,800
TURN BACK TAX BONDS	906,931	1,804,931	1,788,700	1,780,700		1,780,700
SPECIAL ASSESSMENT DEBT (SINKING)	288,381	285,045	283,000	279,500		279,500

	ACTUAL EXPENDITURES		TOTAL BUDGET	2017-18 ADOPTED BUDGET		
	2014-15	2015-16	2016-17	OPERATING	CAPITAL IMPROVEMENTS	TOTAL APPROPRIATIONS
ENTERPRISE FUNDS:						
BROADBAND ENTERPRISE		\$265,143	\$1,132,005	\$1,294,185		\$1,294,185
EMS ENTERPRISE	6,496,820	6,646,420	6,576,391	6,612,704		6,612,704
GOLF REVENUE	3,461,311	3,405,263	3,784,016	3,831,755		3,831,755
GOLF CAPITAL IMPROVE./HOLMES CLUB HOUSE	348,110	167,921	169,400	166,400	177,000	343,400
PARKING FACILITIES	8,520,277	8,448,607	9,719,092	9,710,706		9,710,706
PARKING FACILITIES C.I.P.	261,784	1,128,511				
PARKING LOT REVOLVING	1,360,052	1,664,899	1,785,416	1,814,007		1,814,007
PERSHING AUDITORIUM	25,388					
PINNACLE BANK ARENA	8,342,653	8,614,116	5,345,242	5,265,396		5,265,396
SOLID WASTE MANAGEMENT REVENUE	8,197,198	10,584,665	11,859,722	10,219,239	1,100,000	11,319,239
SOLID WASTE MANAGEMENT CIP	338,079	409,951	1,689,000		1,000,000	1,000,000
WASTEWATER	34,331,094	27,244,506	35,686,053	23,036,774	15,499,000	38,535,774
WATER	32,470,947	33,743,875	52,476,483	27,982,840	17,885,000	45,867,840
TOTAL-ENTERPRISE FUNDS	\$104,153,713	\$102,323,877	\$130,222,820	\$89,934,006	\$35,661,000	\$125,595,006
GRANTS-IN-AID FUNDS:						
COMMUNITY DEVELOPMENT BLOCK GRANT	\$2,725,849	\$2,643,625	\$2,207,000	\$2,152,792	\$25,000	\$2,177,792
COMMUNITY DEVELOPMENT - HOME	1,567,343	1,848,918	1,280,622	1,287,654		1,287,654
ENERGY STIMULUS	26,496					
HUMAN RIGHTS	120,677	178,381	133,542	113,484		113,484
POLICE-VICTIM WITNESS	183,242	200,939	230,836	230,389		230,389
POLICE-DOMESTIC VIOLENCE	56,259	84,361	86,261	86,822		86,822
POLICE-COPS STIMULUS		76,855	136,868	142,058		142,058
POLICE-YOUTH COM. OUTREACH			44,715	43,058		43,058
WORKFORCE INVESTMENT ACT	1,003,033	945,850	950,544	967,405		967,405
HEALTH-AIR POLLUTION-EPA	135,314	142,897				
AGING PARTNERS MULTI-COUNTY GRANTS	737,479	761,544	859,222	867,152		867,152
URBAN SEARCH & RESCUE	1,394,689	2,177,407	1,205,286	1,217,620		1,217,620
STARTRAN PLANNING	276,395	269,902	337,411	339,290		339,290
TOTAL GRANTS-IN-AID FUNDS	\$8,226,776	\$9,330,679	\$7,472,307	\$7,447,724	\$25,000	\$7,472,724

	ACTUAL		TOTAL BUDGET 2016-17	2017-18 ADOPTED BUDGET		
	EXPENDITURES			OPERATING	CAPITAL IMPROVEMENTS	TOTAL APPROPRIATIONS
	2014-15	2015-16				
The following funds do not have specific limitations established during the budget process. The text of this resolution appropriates all money in these funds and all money which will be received by these funds. By their nature, receipts and expenditures in these funds are unpredictable and an attempt to establish fixed sum limitations could be misleading.						
<u>FUNDS NOT BUDGETED CURRENT OR PRIOR YEAR:</u>						
2006 SOLID WASTE MGT BONDS	\$16,850	\$0				
2013 SOLID WASTE MGT BONDS	378,546					
2015 SOLID WASTE MGT BONDS	2,516,419	3,055,704				
1999 G O VARIOUS PURPOSE BONDS-PARKS		13,867				
ARBITRAGE REBATE		51,184				
CAPITAL PROJECTS	7,774,435	13,078,187				
CHARLES GERE LIBRARY		624				
DEVELOPER PURCHASED TIF	694	40,591				
DONATIONS (net of budgeted projects)	1,337,057	1,880,658				
GRANTS-IN-AID (net of budgeted projects)	13,419,625	12,979,392				
JOSEPH J. HOMPES TRUST	6,525	1,400				
PARKS & RECREATION SPECIAL PROJECTS	431,562	334,040				
STREET CONSTRUCTION C. I. P.	39,822,025	46,915,945				
SPECIAL ASSESSMENT C.I.P.	1,051,437	716,708				
TOTAL NON-BUDGETED FUNDS	\$66,755,175	\$79,068,300	\$0	\$0	\$0	\$0
TOTAL-NON TAX FUNDS	\$280,551,608	\$298,016,042	\$278,186,324	\$175,224,697	\$186,191,100	\$361,415,797
TOTAL INCLUDING INTERFUND TRANSFERS	\$448,089,408	\$468,991,947	\$458,661,587	\$357,597,018	\$187,674,300	\$545,271,318
<u>LESS INTERFUND TRANSFERS:</u>						
FROM GENERAL FUND	-\$21,222,382	-\$22,131,179	-\$20,718,624	-\$21,286,519		-\$21,286,519
FROM KENO-GENERAL FUND	-303,866	-314,586	-290,000	-290,000		-290,000
FROM KENO-HUMAN SERVICES	-121,043	-124,443	-111,650	-111,650		-111,650
FROM PARKING FACILITIES	-1,445,026	-1,445,026	-1,845,026	-1,845,026		-1,845,026
FROM POLICE	-202,000		-175,000	-175,000		-175,000
FROM PARKS & RECREATION	-45,167	-35,000	-50,509	-50,509		-50,509
FROM ST. CONSTRUCTION-SNOW REMOVAL	-1,563,911	-1,522,191	-3,382,015	-3,363,374		-3,363,374

	ACTUAL EXPENDITURES		TOTAL BUDGET	2017-18 ADOPTED BUDGET		
	2014-15	2015-16	2016-17	OPERATING	CAPITAL IMPROVEMENTS	TOTAL APPROPRIATIONS
FROM ST. CONSTRUCTION-HWY ALLOCATION	-5,035,744	-5,044,844				
FROM VEHICLE TAX CONSTRUCTION	-6,041,610	-6,993,527				
FROM VEHICLE TAX RESIDUAL	-8,266,130	-10,697,867				
FROM RESIDENTIAL REHAB	-2,421,621	-3,073,843				
FROM SOLID WASTE MGT	-1,331,016	-1,400,827	-1,432,207	-1,421,291		-1,421,291
FROM GENERAL FUND POLICE - 9-1-1 COM. FUNE	-332,000					
FROM GEN. FUND POLICE - POLICE & FIRE PENSIC	-900,000					
FROM WORKFORCE INVEST ACT - GENERAL FUND			-34,597	-34,532		-34,532
FROM CASH RESERVE-GENERAL FUND	-1,000,000	-500,000		-600,000		-600,000
GRAND TOTAL NET OF TRANSFERS	\$397,857,892	\$415,708,614	\$430,621,959	\$328,419,117	\$187,674,300	\$516,093,417
INTERNAL SERVICE FUNDS:						
CIC REVOLVING	\$152,085	\$123,800	\$135,751	\$136,380		\$136,380
COPY SERVICES	360,176	298,987	337,205	338,453		338,453
ENGINEERING REVOLVING	9,372,192	10,085,323	9,697,511	9,860,926		9,860,926
FLEET SERVICES	4,660,037	5,078,646	5,530,749	5,633,146		5,633,146
RADIO MAINTENANCE	997,767	908,235	1,011,696	1,014,295		1,014,295
INFORMATION SERVICES	8,088,920	8,238,970	7,840,232	7,879,519		7,879,519
LONG TERM DISABILITY						
MUNICIPAL SERVICES CENTER	2,500,240	2,006,866	2,249,822	2,246,516		2,246,516
POLICE GARAGE	4,404,355	4,177,732	4,954,014	4,920,157		4,920,157
SELF INSURED DENTAL	1,493,029	1,510,127				
SELF INSURED HEALTH	27,651,681	30,219,513				
SELF INSURED LOSS	3,105,995	2,324,642				
COBRA & RETIREES INS PREMIUMS	295,922	239,900				
WORKERS COMPENSATION LOSS FUND	1,163,368	1,203,103	1,290,458	1,280,551		1,280,551
TOTAL INTERNAL SERVICE FUNDS	\$64,245,767	\$66,415,844	\$33,047,438	\$33,309,943	\$0	\$33,309,943

**CITY OF LINCOLN, NEBRASKA
REVENUE SUMMARY
ADOPTED BUDGET
FISCAL YEAR BEGINNING SEPTEMBER 1, 2017**

	SCHEDULE 3			
	ACTUAL RECEIPTS 2014-15	ACTUAL RECEIPTS 2015-16	ESTIMATED RECEIPTS 2016-17	ESTIMATED RECEIPTS 2017-18
GENERAL FUND:				
PROPERTY TAX	\$32,294,850	\$35,224,567	\$33,787,458	\$35,634,223
MOTOR VEHICLE TAX	5,038,584	5,339,764	4,823,000	4,873,000
SALES TAX	68,861,600	71,621,717	74,545,774	77,527,604
OCCUPATION TAX	11,340,188	9,924,621	9,679,333	9,491,045
PERMITS AND FEES	3,509,076	3,528,553	3,570,500	3,535,800
IN LIEU TAX-LES	2,100,832	2,097,794	2,150,000	2,200,000
REIMBURSEMENT FOR SERVICES	2,951,486	2,824,025	2,963,415	3,000,817
RECREATION RECEIPTS	2,520,764	2,678,438	2,567,023	2,578,243
TRANSFERS FROM OTHER FUNDS	1,000,000	500,000	31,597	634,532
RETURN ON EQUITY FROM LES	7,029,648	7,170,241	7,313,700	7,459,919
PARKING METER RECEIPTS	1,445,026	1,445,026	1,845,026	1,845,026
EARNED INTEREST	98,644	108,131	88,000	87,000
INTEREST ON PROPERTY TAXES	113,649	86,823	103,000	103,000
INTER-GOVERNMENTAL REVENUE	1,814,223	2,284,142	2,105,291	2,161,391
RENT	603,743	590,584	563,118	568,393
ADMINISTRATIVE FEES	1,066,302	1,130,839	1,015,000	1,022,000
SUNDRY TAXES	51,100	48,276	47,957	47,595
MISCELLANEOUS	613,972	470,618	337,850	340,850
TOTAL-GENERAL FUND	\$142,453,687	\$147,074,159	\$147,537,042	\$153,110,438
OTHER TAX FUNDS:				
LIBRARY				
PROPERTY TAX	\$7,558,514	\$7,622,886	\$7,545,877	\$7,633,531
INTEREST INCOME	5,264	6,219	5,300	5,300
COUNTY LIBRARY TAX	761,853	792,779	776,770	798,471
MISCELLANEOUS LIBRARY RECEIPTS	378,682	371,784	371,200	371,200
REIMBURSEMENT FOR SERVICES	33,505	37,527	30,980	30,980
IN LIEU OF TAX	4,596	4,722	4,450	4,450
TOTAL-LIBRARY	\$8,742,414	\$8,835,917	\$8,734,577	\$8,843,932
POLICE & FIRE PENSION				
PROPERTY TAX	\$6,491,892	\$6,383,218	\$6,825,766	\$6,776,744

	ACTUAL RECEIPTS 2014-15	ACTUAL RECEIPTS 2015-16	ESTIMATED RECEIPTS 2016-17	ESTIMATED RECEIPTS 2017-18
INTEREST INCOME	14,445	8,510		8,000
TRANSFERS FROM OTHER FUNDS	967,575	189,783	537,190	558,528
MISCELLANEOUS	3,200	2,654		
IN LIEU OF TAX	3,957	3,956	3,840	3,740
TOTAL-POLICE & FIRE PENSION	\$7,481,069	\$6,588,121	\$7,366,796	\$7,347,012
SOCIAL SECURITY				
PROPERTY TAX	\$2,815,705	\$2,622,898	\$2,685,130	\$2,695,925
INTEREST INCOME	6,306	7,834	6,400	6,400
IN LIEU OF TAX	1,714	1,627	1,595	1,572
TOTAL-SOCIAL SECURITY	\$2,823,725	\$2,632,359	\$2,693,125	\$2,703,897
UNEMPLOYMENT COMPENSATION				
PROPERTY TAX		\$48,052	\$45,856	\$46,163
INTEREST INCOME	\$170	134	90	80
TOTAL-UNEMPLOYMENT COMPENSATION	\$170	\$48,186	\$45,946	\$46,243
BOND INTEREST AND REDEMPTION				
BOND PROCEEDS	\$6,092,475			
PROPERTY TAX	6,214,882	\$5,829,094	\$5,777,870	\$5,652,210
INTEREST INCOME	8,214	9,711		8,000
INTER-GOVERNMENTAL REVENUE	91,350		8,000	
SUNDRY & IN LIEU OF TAX	3,771	3,617	2,940	2,835
MISCELLANEOUS	24,254	94,426		
TOTAL-BOND INTEREST AND REDEMPTION	\$12,434,946	\$5,936,848	\$5,788,810	\$5,663,045
TOTAL-ALL TAX FUNDS	\$173,936,011	\$171,115,590	\$172,166,296	\$177,714,567
SPECIAL REVENUE FUNDS:				
9-1-1 COMMUNICATION	\$5,493,650	\$5,768,233	\$5,447,140	\$5,549,808
ADVANCE ACQUISITION	610,181	503,912		
ANIMAL CONTROL	2,350,665	2,394,854	2,430,161	2,465,093
ATHLETIC FIELD & FACILITIES IMPROVEMENTS	182	182		
LINCOLN BIKE SHARE		274,065	138,222	175,872
BUILDING & SAFETY	7,500,946	7,015,637	7,038,891	7,133,263
CABLE ACCESS TELEVISION	218,850	237,650	134,890	135,085
HEALTH	11,179,251	11,605,593	11,598,261	11,172,786
HERITAGE ROOM (Donations Fund)	35,440	36,991	30,539	31,189
IMPACT FEES	1,370,605	1,942,138	7,612,900	5,417,800
KENO	4,383,494	4,529,093	4,349,089	4,074,089

	ACTUAL RECEIPTS 2014-15	ACTUAL RECEIPTS 2015-16	ESTIMATED RECEIPTS 2016-17	ESTIMATED RECEIPTS 2017-18
AGING PARTNERS	3,794,326	3,930,437	3,960,387	3,987,224
MIRF BOND DEBT SERVICE	99	105		
PARKS & REC. MAINT/REPAIR	361,999	367,408	293,100	303,500
SNOW REMOVAL	3,704,420	3,836,040	3,969,128	4,071,442
STARTRAN ACQUISITION	5,111,173	2,293,038	1,121,900	1,257,500
STARTRAN OPERATING	12,175,854	13,186,005	13,269,662	13,484,294
STREET CONSTRUCTION	25,463,926	24,388,337	14,339,381	14,539,699 (1)
TENNIS FEES			20,000	20,000
TENNIS IMPROVEMENT FUND	22,226	38,335		
TITLE V CLEAN AIR	928,952	770,816	820,574	830,230
DEVELOPMENT SERVICES CENTER	257,931	257,550		
FAST FORWARD	23,942	24,785		
CASH RESERVE	13,048	84,016		600,000
RESPONSIBLE BEVERAGE SERVER	62,595	99,793	77,083	77,780
SPECIAL ASSESSMENT REVENUE	921,275	1,059,160		
TOTAL-SPECIAL REVENUE FUNDS	\$85,985,030	\$84,644,173	\$76,651,308	\$75,326,654
OTHER FUNDS				
LILLIAN POLLEY EXPENDABLE TRUST	\$105,271	\$97,165	\$109,251	\$108,838
TOTAL-OTHER FUNDS	\$105,271	\$97,165	\$109,251	\$108,838
PERMANENT FUNDS				
COMMUNITY HEALTH ENDOWMENT FUND	\$4,383,434	\$692,665	\$2,480,332	\$2,735,295
TOTAL-PERMANENT FUNDS	\$4,383,434	\$692,665	\$2,480,332	\$2,735,295
CAPITAL PROJECTS FUNDS:				
STREET CONSTRUCTION CAPITAL PROJECTS			\$8,902,700	\$5,858,800
TAX INCREMENT FINANCING CIP	\$2,787	8,925		
VEHICLE TAX CONSTRUCTION	6,191,640	6,311,337	6,398,000	6,500,000
VEHICLE TAX RESIDUAL	8,811,568	8,983,519	8,825,900	9,424,100
RESIDENTIAL REHAB	2,618,262	2,669,447	2,702,500	2,745,700
2017 LIBRARY-REPLACE BENNETT MARTIN LIBRARY				42,000,000
2017 LIBRARY-UPGRADE BRANCH LIBRARIES				6,066,700
2017 EMERALD ASH BORER TREATMENT & RECOVERY				2,000,000
2017 WATERSHED MANAGEMENT				9,000,000
2017 BROADBAND INFRASTRUCTURE PROGRAM				750,000
HIGHWAY ALLOCATION BONDS	345	305		
RAILROAD TRANSPORTATION SAFETY DISTRICT			3,267,000	3,867,000

	ACTUAL RECEIPTS 2014-15	ACTUAL RECEIPTS 2015-16	ESTIMATED RECEIPTS 2016-17	ESTIMATED RECEIPTS 2017-18
CAPITAL PROJECTS	11,322,502	24,474,068		
ANTICIPATED CONTRIBUTIONS TO PROJECTS				
FEDERAL AID - ENHANCEMENT FUNDS			720,000	
FEDERAL AID - HAZARD ELIMINATION			2,500,000	4,400,000
FEDERAL AID - STARTRAN			1,671,300	21,775,000
FEDERAL AID - URBAN AREA PROJECTS			6,300,000	5,300,000
MUNICIPAL INFRASTRUCTURE REDEVELOPMENT	177	124		
STATE AID - STARTRAN			1,500,000	
OTHER FUNDING - PARKS & RECREATION			2,350,000	2,350,000
OTHER FUNDING - FINANCE				
OTHER FUNDING - PUBLIC WORKS & UTILITIES			1,780,000	1,355,000
OTHER FUNDING - LIBRARY				8,000,000
OTHER FUNDING - FIRE & RESCUE				
USER FEES - URBAN DEVELOPMENT PARKING			3,825,000	4,025,000
GOLF SURCHARGE - PARKS & RECREATION			124,000	124,000
STREET DRAINAGE PROJECT - PUBLIC WORKS & UTILITIES			200,000	200,000
UNKNOWN - STARTRAN				6,400,000
UNKNOWN - PW STREETS & HIGHWAYS				
TOTAL-CAPITAL PROJECTS FUNDS	\$28,947,281	\$42,447,725	\$51,066,400	\$142,141,300
TAX INCREMENT FINANCING DEBT SERVICE	\$7,694,555	\$13,220,730	\$994,106	\$907,980
ANTELOPE VALLEY BOND DEBT	2,032,977	2,021,982	2,070,500	
HIGHWAY ALLOCATION BONDS	5,041,885	5,044,844	5,047,600	5,067,800
SPECIAL ASSESSMENTS DEBT (SINKING)	1,588,760	1,582,073	283,000	279,500
TURN BACK TAX BONDS	1,932,648	1,558,841	1,788,700	1,780,700
ENTERPRISE FUNDS:				
BROADBAND ENTERPRISE		50,083	\$1,132,005	\$1,294,185
EMS ENTERPRISE	\$6,527,302	\$6,513,952	6,576,391	6,612,704
GOLF REVENUE	3,909,916	3,825,769	3,784,016	3,831,755
GOLF CAPITAL IMPROVEMENT/HOLMES CLUB HOUSE	8,639	65,631	169,400	343,400
PARKING FACILITIES	10,639,644	10,397,783	9,719,092	9,710,706
PARKING FACILITIES CIP	269,542	967,709		
PARKING LOTS AND JPA GARAGES	1,392,168	1,806,345	1,785,416	1,814,007
PERSHING AUDITORIUM	763			
PINNACLE BANK ARENA	8,322,073	8,729,342	5,345,242	5,265,396
SOLID WASTE MANAGEMENT REVENUE	10,253,630	12,886,330	11,859,722	11,319,239
SOLID WASTE MANAGEMENT CIP	1,996,436	296,850	1,689,000	1,000,000

	ACTUAL RECEIPTS 2014-15	ACTUAL RECEIPTS 2015-16	ESTIMATED RECEIPTS 2016-17	ESTIMATED RECEIPTS 2017-18
WASTEWATER	27,673,737	31,228,549	35,686,053	38,535,774
WATER	31,343,145	39,965,978	52,476,483	45,867,840
TOTAL-ENTERPRISE FUNDS	\$102,336,995	\$116,734,321	\$130,222,820	\$125,595,006
GRANTS-IN-AID FUNDS:				
COMMUNITY DEVELOPMENT BLOCK GRANT	\$2,737,619	\$2,653,298	\$2,207,000	\$2,177,792
COMMUNITY DEVELOPMENT - HOME	1,556,850	1,848,914	1,280,622	1,287,654
HUMAN RIGHTS	141,349	157,341	133,542	113,484
POLICE-VICTIM WITNESS	183,241	200,939	230,836	230,389
POLICE-DOMESTIC VIOLENCE	56,259	84,361	86,261	86,822
POLICE-INTERPRETERS				
POLICE-COPS STIMULUS		76,855	136,868	142,058
POLICE-YOUTH COM. OUTREACH			44,715	43,058
HEALTH-AIR POLLUTION-EPA	142,505	163,213		
WORKFORCE INVESTMENT ACT	1,025,302	923,268	950,544	967,405
AGING PARTNERS MULTI-COUNTY GRANTS	784,997	878,587	859,222	867,152
URBAN SEARCH & RESCUE	1,470,153	1,129,458	1,205,286	1,217,620
STARTRAN PLANNING	36,333	136,475	337,411	339,290
TOTAL GRANTS-IN-AID FUNDS	\$8,134,608	\$8,252,709	\$7,472,307	\$7,472,724
FUNDS NOT BUDGETED CURRENT OR PRIOR YEAR:				
1999 GENERAL OBLIGATION BONDS:				
CHILDREN'S MUSEUM BONDS	\$180	167		
2001 QOPR BOND CONSTRUCTION	32	34		
2005 STORM SEWER CONSTRUCTION	181	96		
2007 STORM SEWER CONSTRUCTION	313			
2006 SOLID WASTE MGMT BONDS	62			
2011 STORM SEWER CONSTRUCTION	4,429	1,152		
2013 STORM SEWER CONSTRUCTION	1,096,069	1,317,706		
2016 STORM SEWER CONSTRUCTION		6,515,594		
2013 SOLID WASTE MGMT BONDS	1,540,888	3,101		
2015 SOLID WASTE MGMT BONDS	5,824,100	23,457		
ARBITRAGE REBATE FUND	153	97		
AUDITORIUM PROMOTION	17			
CHARLES H. GERE LIBRARY	88	93		
DISASTER RECOVERY	406	428		
DONATIONS (net of budgeted projects)	1,987,557	2,458,188		
GRANTS-IN -AID (net of budgeted projects)	15,075,498	14,575,190		
JOSEPH J. HOMPES TRUST	35,291	35,952		

	ACTUAL RECEIPTS 2014-15	ACTUAL RECEIPTS 2015-16	ESTIMATED RECEIPTS 2016-17	ESTIMATED RECEIPTS 2017-18
LINCOLN MALL REVITALIZATION	2,627,963	1,923,882		
ROBERT CRAWFORD CORRIDOR	98,088	201,458		
WEST HAYMARKET				
PARKS & RECREATION SPECIAL PROJECTS	430,660	485,241		
STREET CONSTRUCTION CIP	45,256,287	42,898,013		
SPECIAL ASSESSMENT CIP	82,000	657,753		
SELF INSURED HEALTH & DENTAL	473,338	452,425		
TOTAL NON-BUDGETED FUNDS	\$74,533,600	\$71,550,027	\$0	\$0
TOTAL NON-TAX FUNDS	\$322,717,044	\$347,847,255	\$278,186,324	\$361,415,797
TOTAL - INCLUDING INTERFUND TRANSFERS	\$496,653,055	\$518,962,845	\$450,352,620	\$539,130,364
LESS INTERFUND TRANSFERS:				
FROM GENERAL FUND	-\$21,222,382	-\$22,131,179	-\$20,718,624	-\$21,286,519
FROM KENO-GENERAL FUND	-303,866	-314,586	-290,000	-290,000
FROM KENO-HUMAN SERVICES	-121,043	-124,443	-111,650	-111,650
FROM PARKING FACILITIES	-1,445,026	-1,445,026	-1,845,026	-1,845,026
FROM POLICE	-202,000		-175,000	-175,000
FROM PARKS & RECREATION	-45,167	-35,000	-50,509	-50,509
FROM STREET CONSTRUCTION-SNOW REMOVAL	-1,563,911	-1,522,191	-3,382,015	-3,363,374
FROM STREET CONSTRUCTION-HWY ALLOCATION	-5,035,744	-5,044,844		
FROM VEHICLE TAX CONSTRUCTION	-6,041,610	-6,993,527		
FROM VEHICLE TAX RESIDUAL	-8,266,130	-10,697,867		
FROM RESIDENTIAL REHAB	-2,421,621	-3,073,843		
FROM SOLID WASTE MGT	-1,331,016	-1,400,827	-1,432,207	-1,421,291
FROM GENERAL FUND POLICE - 9-1-1 COM. FUND	-332,000			
FROM GEN. FUND POLICE - POLICE & FIRE PENSION	-900,000			
FROM WORKFORCE INVEST ACT - GENERAL FUND			-34,597	-34,532
FROM CASH RESERVE-GENERAL FUND	-1,000,000	-500,000		-600,000
GRAND TOTAL NET OF TRANSFERS	\$446,421,539	\$465,679,512	\$422,312,992	\$509,952,463
INTERNAL SERVICE FUNDS:				
CIC REVOLVING	\$147,555	\$104,507	\$135,751	\$136,380
COPY SERVICES	340,864	311,432	337,205	338,453
ENGINEERING REVOLVING	8,879,742	10,625,109	9,697,511	9,860,926
FLEET SERVICES	5,343,477	5,394,320	5,530,749	5,633,146
RADIO MAINTENANCE	981,048	960,484	1,011,696	1,014,295
INFORMATION SERVICES	8,630,057	9,223,330	7,840,232	7,879,519
LONG TERM DISABILITY	362,053	305,070		

	ACTUAL RECEIPTS 2014-15	ACTUAL RECEIPTS 2015-16	ESTIMATED RECEIPTS 2016-17	ESTIMATED RECEIPTS 2017-18
MUNICIPAL SERVICES CENTER	2,600,294	2,111,349	2,249,822	2,246,516
POLICE GARAGE	4,828,479	4,879,600	4,954,014	4,920,157
SELF INSURED LOSS	3,534,723	3,512,997		
WORKERS COMPENSATION LOSS FUND	3,498,225	3,969,884	1,290,458	1,280,551
TOTAL INTERNAL SERVICE FUNDS	\$39,146,517	\$41,398,082	\$33,047,438	\$33,309,943

FOOTNOTES:

(1) Includes FY 2017-18: \$13,882,499 Highway Allocation Funds, \$57,200 Interest Earnings, \$600,000 Other Reimbursements

**CITY OF LINCOLN, NEBRASKA
ADOPTED BUDGET**

SCHEDULE 4

SCHEDULE OF PRINCIPAL PAYMENTS ON BONDED INDEBTEDNESS

	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
General Obligation Bonds (Tax)	\$4,865,000	\$4,955,000	\$4,535,000	\$4,660,000	\$3,265,000	\$3,365,000
Highway Allocation Bonds	3,550,000	3,705,000	3,875,000	4,020,000	4,185,000	4,360,000
Limited Tax Arena (Turnback Tax)	900,000	910,000	920,000	935,000	955,000	975,000
Cerificates of Participation	5,345,000	4,550,000	4,240,000	3,880,000	3,670,000	3,750,000
Special Assessments Revolving	180,000	180,000	190,000	190,000	195,000	205,000
Tax Allocation Bonds	755,224	706,898	729,401	479,650	507,314	494,419
Revenue Bonds and Notes	11,575,000	9,745,000	9,940,000	10,240,000	9,755,000	9,745,000
TOTAL	\$27,170,224	\$24,751,898	\$24,429,401	\$24,404,650	\$22,532,314	\$22,894,419

SCHEDULE OF INTEREST PAYMENTS ON BONDED INDEBTEDNESS

	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
General Obligation Bonds (Tax)	\$1,401,500	\$1,257,200	\$1,135,269	\$1,000,869	\$883,506	\$782,270
Highway Allocation Bonds	1,497,594	1,362,719	1,218,544	1,060,519	895,807	722,232
Limited Tax Arena (Turnback Tax)	888,631	870,631	852,431	824,831	796,781	768,131
Cerificates of Participation	955,644	878,161	767,763	667,884	574,662	469,035
Special Assessments Revolving	102,923	99,448	95,773	91,725	86,163	80,340
Tax Allocation Bonds	238,773	200,970	163,547	131,674	105,291	73,876
Revenue Bonds and Notes	5,131,968	4,837,568	4,567,268	4,253,030	3,888,093	3,524,974
TOTAL	\$10,217,033	\$9,506,697	\$8,800,595	\$8,030,532	\$7,230,303	\$6,420,858

SCHEDULE OF PRINCIPAL AND INTEREST PAYMENTS ON BONDED INDEBTEDNESS

	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
General Obligation Bonds (Tax)	\$6,266,500	\$6,212,200	\$5,670,269	\$5,660,869	\$4,148,506	\$4,147,270
Highway Allocation Bonds	5,047,594	5,067,719	5,093,544	5,080,519	5,080,807	5,082,232
Limited Tax Arena (Turnback Tax)	1,788,631	1,780,631	1,772,431	1,759,831	1,751,781	1,743,131
Cerificates of Participation	6,300,644	5,428,161	5,007,763	4,547,884	4,244,662	4,219,035
Special Assessments Revolving	282,923	279,448	285,773	281,725	281,163	285,340
Tax Allocation Bonds	993,997	907,868	892,948	611,324	612,605	568,295
Revenue Bonds and Notes	16,706,968	14,582,568	14,507,268	14,493,030	13,643,093	13,269,974
TOTAL	\$37,387,257	\$34,258,595	\$33,229,996	\$32,435,182	\$29,762,617	\$29,315,277

CITY OF LINCOLN, NEBRASKA
SCHEDULE OF CAPITAL IMPROVEMENT PROJECTS
ADOPTED BUDGET
FISCAL YEARS BEGINNING SEPTEMBER 1, 2017

SCHEDULE 5

<u>DEPARTMENT/DIVISION</u>	<u>FUNDING</u>	<u>FY 2017-18</u>
<u>PROJECT TITLE AND DESCRIPTION</u>	<u>SOURCE</u>	<u>APPROPRIATION</u>
FIRE & RESCUE		
Fire Apparatus	GR	500,000
Total Fire & Rescue		500,000
 LIBRARIES		
Replace Bennett Martin Library	GO	42,000,000
	OF	8,000,000
Upgrading Branch Libraries	GO	6,066,700
HVAC Project Gere Branch	GR	363,800
Total Libraries		56,430,500
 PARKS & RECREATION		
ADA Compliance Improvements	KF	105,000
	PR	10,000
Backflow Prevention Compliance Program	KF	100,000
	PR	18,000
Mech./Elec. Systems and Pool Pumps	PR	58,000
Area Lighting	PR	15,000
Tennis Facilities Improvements	TF	20,000
	KF	150,000
Drainage Channel Stabilization/Erosion Control	PR	10,000
Public Art Preservation	PR	10,000
Irrigation Systems	KF	25,000
	PR	10,000
Communications Towers	PR	1,000
Prairie in the Parks Seeding Program	OF	5,000
	PR	5,000
Park Acquisition/Demolition/Development Projects	PR	56,500
Auld Pavilion Bldg Renovations	KF	250,000
Playground Renovations	GR	235,000
Playground Safety Components	GR	20,000

<u>DEPARTMENT/DIVISION</u>	<u>FUNDING</u>	<u>FY 2017-18</u>
<u>PROJECT TITLE AND DESCRIPTION</u>	<u>SOURCE</u>	<u>APPROPRIATION</u>
FIRE & RESCUE		
Hard Surfacing	GR	55,000
	KF	390,200
Commuter/Recreation Trails	KF	75,000
	OF	150,000
	PR	15,000
HVAC Systems	KF	45,000
Building/Structure Floor Coverings	KF	40,000
Building/Structure Roofing	KF	35,000
Ballfield/Playcourt Lighting	PR	20,000
Winnett Trust Fund-Annual Distribution	OF	70,000
Lincoln Cares Program	OF	15,000
Dog Park/Dog Run	GR	50,000
Pinewood Bowl Renovations	KF	125,000
Asset Management System	KF	14,800
Street Tree Replacements	GR	40,000
	OF	80,000
	PR	20,000
Park Landscape	KF	10,000
	OF	10,000
	PR	10,000
Emerald Ash Borer Treatment and Recovery	GO	2,000,000
	OF	100,000
Wetlands/Open Space Acq. Easements, Restoration	GR	90,000
	OF	1,400,000
Neighborhood Park Land Acq. & Dev. - IF Zone 1	IF	20,000
Neighborhood Park Land Acq. & Dev. - IF Zone 2	IF	150,000
Neighborhood Park Land Acq. & Dev. - IF Zone 4	IF	275,000
Greenway Corridor Trails	OF	500,000
Golf Course Hard Surfacing	GF	26,000
	GS	9,000
	OF	20,000
	PR	30,000
Golf Course Clubhouse	GF	41,000
	GS	10,000
Golf Course Trees/Landscaping	GS	5,000

<u>DEPARTMENT/DIVISION</u>	<u>FUNDING</u>	<u>FY 2017-18</u>
<u>PROJECT TITLE AND DESCRIPTION</u>	<u>SOURCE</u>	<u>APPROPRIATION</u>
FIRE & RESCUE		
Golf Course Irrigation Systems	GF	110,000
Golf Course Infrastructure	GS	100,000
	PR	15,000
Total Parks & Recreation		7,274,500
PUBLIC WORKS & UTILITIES/SOLID WASTE MANAGEMENT		
Leachate Management Facilities - Bluff Road Landfill	LF	750,000
Facility Improvements - Bluff Road Landfill	LF	150,000
Land Acquisition and Soil Purchases - Bluff Road Landfill	LF	100,000
Engineering Support - MSW Landfill Program	LF	100,000
Compost Site-Improvements & Enhancements	OT	60,000
Transfer Station & HHW/CESQG Collection	OT	350,000
Recycling Drop-Off Sites (new locations)	OT	60,000
Engineering Support - Solid Waste Programs	OT	65,000
Gas System Expansion and Improvements	OT	465,000
Total Public Works & Utilities/Sanitary Landfill		2,100,000
PUBLIC WORKS & UTILITIES/STARTRAN		
Computer Hardware/Software	FA	560,000
	SR	140,000
Transit Enhancements (Required by FTA)	FA	32,000
	SR	8,000
Security Enhancements (required by FTA)	FA	32,000
	SR	8,000
Purchase Supervisor Vehicle	FA	28,000
	SR	7,000
Shop Tools/Equipment	FA	28,000
	SR	7,000
Building Renovations/Improvements	FA	280,000
	SR	70,000
Biogas Renewable Fuel - New Bus Fueling Station	SR	200,000
Maintenance Facility Construction/Relocation	FA	400,000
	SR	100,000
Multi Modal Center	FA	19,200,000
	UK	6,400,000
Replace 8 Buses in 2018	FA	1,215,000
	SR	717,500
Total Public Works & Utilities/StarTran		29,432,500

<u>DEPARTMENT/DIVISION</u>	<u>FUNDING</u>	<u>FY 2017-18</u>
<u>PROJECT TITLE AND DESCRIPTION</u>	<u>SOURCE</u>	<u>APPROPRIATION</u>
FIRE & RESCUE		
PUBLIC WORKS & UTILITIES/STREETS & HIGHWAYS		
West "A" Street from West City Limits to Folsom	IF	600,000
Impact Fees - District 1	IF	10,400
Impact Fees - District 2	IF	610,400
Impact Fees - District 3	IF	610,400
Impact Fees - District 4	IF	610,400
Impact Fees - District 5	IF	610,400
Impact Fees - District 6	IF	610,400
Impact Fees - District 7	IF	610,400
Safety and Operation Improvement Program	WR	850,000
	PP	4,400,000
Studies, P.E., ROW, Statutorily Required Records	WR	2,239,800
Sidewalk Maintenance and Repair	SO	1,011,200
Roadway and Bridge Rehabilitation	WR	4,110,900
	PC	4,300,000
	SO	2,486,900
Residential Rehabilitation & Intersection	RR	2,745,700
Traffic Optimization and Management Program	WR	650,000
	PC	1,000,000
	SO	1,996,200
Pedestrian and Bicycle Capital Program	SO	50,000
South Beltway	RT	2,167,000
East Beltway	WC	250,000
Pine Lake Rd, 61st to Hwy 2	WC	2,336,500
	WR	1,573,400
	SO	314,500
	RT	500,000
	SD	200,000
Waterford Estates	WC	2,144,800
Southwest Village	WC	1,768,700
33rd, Cornhusker and BNSF	RT	1,200,000
Total Public Works & Utilities/Streets & Highways		42,568,400
PUBLIC WORKS & UTILITIES/BROADBAND INFRASTRUCTURE		

<u>DEPARTMENT/DIVISION</u>	<u>FUNDING</u>	<u>FY 2017-18</u>
<u>PROJECT TITLE AND DESCRIPTION</u>	<u>SOURCE</u>	<u>APPROPRIATION</u>
FIRE & RESCUE		
Broadband Infrastructure Program	LP	750,000
Total Public Works & Utilities/Broadband Infrastructure		750,000
PUBLIC WORKS & UTILITIES/STREET MAINTENANCE OPERATIONS		
Facility Repairs	GR	25,000
	OF	405,000
Floor Drains at 3200 Baldwin Avenue and 3180 South	GR	30,000
Replacement of Fuel Site Fill Containment Systems	GR	50,000
Total Public Works & Utilities/Street Maintenance Operations		510,000
PUBLIC WORKS & UTILITIES/WASTEWATER		
Wastewater Cost of Street Construction - General System Improvement	UR	43,000
Preliminary Design & Engineering - General System Improvement	UR	43,000
WW Share of New Water Meters	UR	130,000
WW Share of Water Meter Replacement	UR	508,000
Sump Pump Program	UR	25,000
SCADA Software Upgrade	UR	300,000
Selected repair/Replace of WW fac/collectors	UR	2,000,000
Subsidies (GSI)	UR	50,000
Westside Odor Control Improvements (TSTP)	UR	200,000
Influent Pumping Upgrades (TSTP)	RB	1,200,000
Digester Boiler Installation	UR	500,000
Liquid Dumpstation Improvements	UR	750,000
Biogas to Vehicle Fuel Renewable Energy Project	UR	2,500,000
UV Disinfection Improvements - Theresa Street WWTF	UR	150,000
Emergency Generator Installation (NETP)	UR	750,000
Replace Two Raw-wastewater Pumps	RB	650,000
NE WWTF Solids Handling Improvements	RB	2,500,000
Wastewater Construction Projects for New Growth	IF	350,000
	UR	150,000
Beal Slough Sanitary Trunk Sewer	RB	2,800,000
Stevens Creek Sanitary Truck Sewer	RB	250,000
Total Public Works & Utilities/Wastewater		15,849,000
PUBLIC WORKS & UTILITIES/WATER		

<u>DEPARTMENT/DIVISION</u>	<u>FUNDING</u>	<u>FY 2017-18</u>
<u>PROJECT TITLE AND DESCRIPTION</u>	<u>SOURCE</u>	<u>APPROPRIATION</u>
FIRE & RESCUE		
Infrastructure - Water Structures	UR	200,000
Water Security Upgrade	UR	200,000
Water Facilities Master Plan	UR	400,000
Water Preliminary Design & Engineering Support	UR	25,000
Water General System Improvements	RB	1,000,000
	UR	400,000
Infrastructure - Raw Water Supply	UR	600,000
Infrastructure - Water Pumping, Storage & Trans.	RB	450,000
	UR	450,000
Water Mains and Meters - Locations To Be Determined	IF	350,000
	UR	2,290,000
Water Distribution System Improvements	UR	275,000
Water Distribution Mains - Area 1	UR	2,400,000
Water Distribution Mains - Area 6	UR	500,000
Water Distribution Mains - Area 7	UR	550,000
Water System Reimbursement to Development	UR	250,000
Water System Reimbursement to Street Construction	UR	500,000
Infrastructure - Water Mains and Meters	RB	6,350,000
	UR	545,000
Infrastructure - Water Treatment, HS Pump & Trans.	RB	300,000
	UR	200,000
Total Public Works & Utilities/Water Production & Distribution		18,235,000
PUBLIC WORKS & UTILITIES/WATERSHED MANAGEMENT		
Floodplain/Floodprone Area Engineering/Projects	GO	400,000
	OF	150,000
Stream Rehabilitation on Parks Property	GO	400,000
Water Quality Projects	GO	300,000
	OF	100,000
Urban Storm Drainage Projects	GO	4,400,000
Street Drainage Projects	GO	1,200,000
Comprehensive Watershed Master Plans	GO	500,000
	OF	100,000
Implementation of Watershed Master Plan Projects	GO	1,800,000
	OF	600,000

<u>DEPARTMENT/DIVISION</u>	<u>FUNDING</u>	<u>FY 2017-18</u>
<u>PROJECT TITLE AND DESCRIPTION</u>	<u>SOURCE</u>	<u>APPROPRIATION</u>
FIRE & RESCUE		
Total Public Works & Utilities/Watershed		9,950,000
Total Public Works & Utilities		119,394,900
URBAN DEVELOPMENT/COMMUNITY DEVELOPMENT		
Downtown Public Improvements	GR	13,900
LMI Area Park Improvements	CD	25,000
Elevator Modernization	UF	250,000
Parking Garage Lighting Renovation	UF	500,000
Parking Meters	UF	125,000
Signs	UF	100,000
Operations Command Center	UF	100,000
South St., College View & Havelock BID Plant Replace	GR	10,500
Structural Repair/Maintenance of Parking Garages	UF	450,000
Public Parking Garage	UF	2,500,000
Total Urban Development		4,074,400
GRAND TOTAL CAPITAL PROJECTS		\$ 187,674,300

KEY TO FUNDING SOURCE ABBREVIATIONS

AA	Urban Area Projects	PP	STPP-Hazard Elimination
CD	Community Development Block Grant	PR	Parks & Recreation Repair/Replacement Fund
FA	Federal Aid	RB	Revenue Bonds
GO	General Obligation Bonds	RR	City Wheel Tax, Residential Rehab
GR	General Revenue	RT	Railroad Transportation Safety District
GS	Golf Surcharge	SD	Street Drainage Project Funding
IF	Impact Fee Revenues	SO	Highway Allocation Funds
KF	Keno Funds	SR	Special Reserves
LF	Landfill Revenue	TF	Tennis Fees
LP	Lease Purchase Financing	US	User Fees
NE	State Revenue or Aid	UK	Unknown
OF	Other Financing	UR	Utility Revenues
OT	Solid Waste Occupation Tax	WC	City Wheel Tax, New Construction
PB	Transportation Enhancement	WR	City Wheel Tax, Residual
PC	Federal Urban Area Project		

PINNACLE BANK ARENA
OPERATING BUDGET
FOR THE FISCAL YEAR ENDING AUGUST 31, 2018

Schedule 6

Event Income	
Direct Event Income	
Rental Income	1,278,965
Service Income	2,544,495
Service Expenses	<u>(3,783,324)</u>
Total Direct Event Income	<u>40,136</u>
Ancillary Income	
F & B Concessions	1,739,549
F & B Catering	232,130
Novelty Sales	145,765
F & B Premium	120,541
Parking	<u>259,976</u>
Total Ancillary Income	<u>2,497,961</u>
Other Event Income	
Luxury Suite Ticket Sales	100,100
Ticket Commissions	502,096
Facility Fees	<u>366,372</u>
Total Other Event Income	<u>968,568</u>
Total Event Income	<u>3,506,664</u>
Other Operating Income	<u>1,158,732</u>
JPA Operational Increment	<u>600,000</u>
Gross Income	<u>5,265,396</u>
Operating Expenses	
Employee Salaries and Wages	3,967,575
Payroll Taxes & Benefits	934,638
Less: Event Labor Allocations	<u>(1,581,117)</u>
Net Employee Wages and Benefits	3,321,096
Contracted Services	4,000
General and Administrative	348,700
Operations	94,500
Repair & Maintenance	6,300
Supplies	146,500
Insurance	190,300
Utilities	933,000
Data	12,000
Management Fees	<u>209,000</u>
Total Operating Expenses	<u>5,265,396</u>
Net Income (Loss)	<u>0</u>

**FY2017/2018 Budget
Community Health Endowment**

I. Administration	FY 2017/18
A. Personnel	(26 pay periods)
1. Salaries	283,509
2. Pension	26,759
3. Payroll Taxes/Benefits	87,384
SUBTOTAL PERSONNEL	397,652
B. Operating Expenses	
1. Printing/Duplicating/Postage	8,515
2. Office Equipment/Supplies	6,372
3. Telephone/Computer Services	21,246
4. Mileage	500
5. Continuing Education	6,000
6. Meeting Expenses	5,000
7. Advertising/Television	4,000
8. Utilities and Maintenance	10,340
9. Condominium Common Expenses	3,000
10. Property Insurance	569
11. Misc.	756
12. Audit	9,550
13. Payroll Services	3,000
14. Public Officials Bond	2,348
15. Professional Services	6,447
SUBTOTAL OPERATING EXPENSES	87,643
TOTAL ADMINISTRATION	485,295
II. Community Disbursements	*2,250,000
TOTAL BUDGET	2,735,295

*On April 26, 2017, the CHE Board of Trustees approved an increase in the Community Disbursements, or grant-making, budget from \$2 million to \$2.25 million.

Schedule 8

Adjustments to Joint Budget Committee (JBC) Agencies

<u>Agency</u>	<u>2017-18 Adopted</u>	<u>2017-18 JBC Amended Request</u>		<u>Difference</u>
ACCC (Fusion)				0
Asian Com. & Cultural Ctr.	10,000			-10,000
El Centro	5,000	5,000		0
Family Service Assoc.	160,000	175,000		15,000
Family Violence Council	10,000	10,000		0
Fresh Start				0
Friendship Home	175,000	175,000		0
Human Services Federation	5,000	5,000		0
Lighthouse				0
Matt Talbot Kitchen	15,000	12,500		-2,500
People's City Mission	35,000	35,000		0
Planning & Infrastructure				0
Salvation Army	11,750	10,000		-1,750
St. Monica's	40,000	40,000		0
Voices of Hope	30,000	30,000		0
Special Projects				0
United Way Food Distr.	3,250	2,500		-750
Total	500,000	500,000		0